

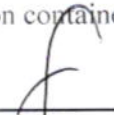
**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2017**

Province, City or Municipality: Camarines Sur, Naga City

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|--|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| DSWD-FFS on Veg. & Fruit Crop Production | Naga City | 2,400,000.00 | August-16 | | 95.89% | 2,301,242.00 | | on going |
| DSWD-Supplemental Feeding | Naga City | 6,019,200.00 | February-17 | | 30.68% | 1,846,859.74 | | Fund Utilization Report submitted |
| DSWD-Social Pension Fund | Naga City | 2,151,000.00 | February-17 | | 100.00% | 2,151,000.00 | | Fund Utilization Report submitted |
| DOH-RHU (Repair/Equipment RHU) | Naga City | 1,500,000.00 | January-17 | | 19.75% | 296,300.00 | | AE Belleza Builders |
| DTI-BUB 2016 Yaman Pinoy | Naga City | 3,310,000.00 | 12/14/2016 | | 7% | 229,756.78 | | on going |
| DILG-Waterline Extn.-Naga City Employees Housing, Del Rosario, Naga City | Del Rosario, Naga City | 1,369,249.20 | 1/19/2016 | | 75% | 1,024,033.74 | | UNI Const. |
| DA-Communal Irrigation System | San Felipe, Naga City | 1,979,577.97 | | 03/01/16 | 100% | 1,979,577.97 | | Hi-Tone Builder |
| DA-Canal Lining of Small-Scale Irrigation System | Cararayan, Naga City | 997,070.42 | | | 70% | 700,000.00 | | Giant Dragon |
| DSWD-Sustainable Livelihood (Reg. Fund) | Jobless mothers | 11,373,769.00 | April-15 | | 91% | 10,302,134.35 | | on going |
| DSWD- Sustainable Livelihood (BUB) | diff. training provider from Naga City | 8,166,082.00 | Aug. 2015 | | 33.25% | 2,715,486.96 | | on going |
| DOH-CIPH | Naga City | 1,650,000.00 | April-15 | | 87.63% | 1,581,625.15 | | on going |
| DENR/PENRO-MINP | Panicuason, Naga City | 2,046,465.04 | Jan. 2015 | unspecified | 92.49% | 1,892,716.00 | | on going |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 PACIENCIA S.J. TABINAS
 City Accountant 04/19/17


 JOHN G. BONGAT
 City Mayor