


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office/Department : METRO PESO

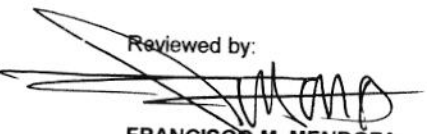
Component Program : MIGRATION AND DEVELOPMENT PROGRAM

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2015 (Actual)	Current Year 2016			BUDGET YEAR 2017 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	-	P -	P -	P -	-
2 Office Supplies Expenses	5-02-03-010	-	-	-	-	40,000.00
3 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	20,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Postage & Courier Services	5-02-05-010	-	-	-	-	-
6 Telephone Expenses-Landline	5-02-05-020	-	-	-	-	-
7 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	42,000.00
8 Other General Services	5-02-12-990	-	-	-	-	-
9 Repair & Maint.- Machinery and Equipment (Office)	5-02-13-050-02	-	-	-	-	100,000.00
10 Rep. & Maint.-Transportation Equipt. (service vehi	5-02-13-060-01	-	-	-	-	-
11 Printing & Publication Expenses	5-02-99-020	-	-	-	-	-
12 Other Maint. & Oper. Expenses	5-02-99-990	-	25,000.00	544,000.00	569,000.00	40,000.00
SUB-TOTAL		P -	P 25,000.00	P 544,000.00	P 569,000.00	P 255,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P 497,000.00
TOTAL OBLIGATIONS		P -	P 25,000.00	P 544,000.00	P 569,000.00	P 497,000.00

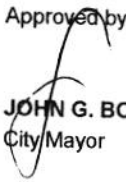
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