

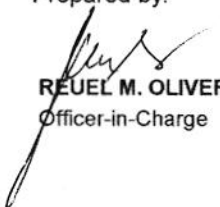
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office/Department : METRO PESO

Component Program : JOB FAIR AND BGY. EMPLOYMENT PROGRAM

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2015 (Actual)	Current Year 2016			BUDGET YEAR 2017 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P 2,220.00	P -	P -	P -	-
2 Office Supplies Expenses	5-02-03-010	588.00				24,000.00
3 Fuel, Oil & Lubricants Expenses	5-02-03-090	-				-
4 Other Supplies & Materials Expenses	5-02-03-990	-				-
5 Postage & Courier Services	5-02-05-010	-				-
6 Telephone Expenses-Landline	5-02-05-020	-				-
7 Telephone Expenses-Mobile	5-02-05-020-1	-				-
8 Other General Services	5-02-12-990	-				-
9 Repair & Maint.- Machinery and Equipment (Office)	5-02-13-050-02	-				-
10 Rep. & Maint.-Transportation Equipt. (service vehi	5-02-13-060-01	-				-
11 Advertising Expenses	5-02-99-010	-				29,000.00
12 Other Maint. & Oper. Expenses	5-02-99-990	114,630.00	46,650.00	153,350.00	200,000.00	587,000.00
SUB-TOTAL		P 117,438.00	P 46,650.00	P 153,350.00	P 200,000.00	P 640,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 117,438.00	P 117,438.00	P 117,438.00	P 117,438.00	P 640,000.00

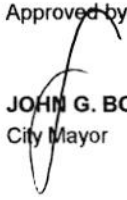
Prepared by:


REUEL M. OLIVER
Officer-in-Charge

Reviewed by:


FRANCISCO M. MENDOZA
City Budget Officer

Approved by:


JOHN G. BONGAT
City Mayor