

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office/Department : EDUCATION AND SPORTS OFFICE  
Component Programs : ISKOLAR KAN CIUDAD PROGRAM'

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2015 (Actual)	Current Year 2016			BUDGET YEAR 2017 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Scholarship Grants Expenses	5-02-02-020	-	-	-	-	15,000,000.00
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Telephone Expenses-Landline	5-02-05-020	-	-	-	-	-
6 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
7 Repair & Maintenance- Machinery and Equip	5-02-13-050-13	-	-	-	-	-
8 Advertising Expenses	5-02-99-010	-	-	-	-	-
9 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P 15,000,000.00
<b>C. Capital Outlay</b>						
1 Machinery & Equipment-Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
<b>SUB-TOTAL</b>		-	-	-	-	-
<b>TOTAL OBLIGATIONS</b>		P -	P -	P -	P -	P 15,000,000.00

Prepared by:

**ERNANI B. SURON**  
Head of Office

Reviewed by:

**FRANCISCO M. MENDOZA**  
City Budget Officer

Approved by:

**JOHN G. BONGAT**  
City Mayor