


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY


Office/Department : CITY MAYORS OFFICE-SPORTS DEVELOPMENT PROGRAM

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2015 (Actual)	Current Year 2016			BUDGET YEAR 2017 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1	Travelling Expenses-Local	5-02-01-010	-	-	-	-
2	Office Supplies Expenses	5-02-03-010	-	-	-	-
3	Accountable Forms Expenses	5-02-03-020	-	-	-	-
4	Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-
5	Other Supplies & Materials Expenses	5-02-03-990	100,000.00	-	-	-
6	Postage & Courier Services	5-02-05-010	-	-	-	-
7	Telephone Expenses-Landline	5-02-05-020	-	-	-	-
8	Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-
9	Internet Subscription Expenses	5-02-05-030	-	-	-	-
10	Printing & Publication Expenses	5-02-99-020	-	-	-	-
11	Other General Services	5-02-12-990	-	-	-	-
12	Rep. & Maint.-Transportation Equipt. (service vehi	5-02-13-060-01	-	-	-	-
13	Other Maint. & Oper. Expenses	5-02-99-990	892,544.94	599,626.00	400,374.00	1,000,000.00
<b>SUB-TOTAL</b>		P 992,544.94	P 599,626.00	P 400,374.00	P 1,000,000.00	P 1,000,000.00
<b>C. Capital Outlay</b>						
<b>SUB-TOTAL</b>		P -				P -
<b>TOTAL OBLIGATIONS</b>		P 992,544.94	P 599,626.00	P 400,374.00	P 1,000,000.00	P 1,000,000.00


Prepared by:

  
**FLORENCIO T. MONGOSO, JR.**  
Acting City Administrator

Reviewed by:

  
**FRANCISCO M. MENDOZA**  
City Budget Officer

Approved by:

  
**JOHN G. BONGAT**  
City Mayor