

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office/Department : CITY AGRICULTURIST OFFICE

Component Program A. City Agriculture and Fishery Council

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2015 (Actual)	Current Year 2016			BUDGET YEAR 2017 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Animal/Zoological Supplies Expenses	5-02-03-040	-	-	-	-	-
5 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
6 Agricultural & Marine Supplies Expenses	5-02-03-100	-	-	-	-	-
7 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
8 Telephone Expenses-Landline	5-02-05-020	-	-	-	-	-
9 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
10 Internet Subscription Expenses	5-02-05-030	-	-	-	-	-
11 Other General Services	5-02-12-990	-	-	-	-	-
12 Rep. & Maint.-Machinery & Equipment (Agriculture)	5-02-13-050-04	-	-	-	-	-
13 Rep. & Maint.-Transportation Equipt. (service vehic	5-02-13-060-01	-	-	-	-	-
14 Printing & Publication Expenses	5-02-99-020	-	-	-	-	-
15 Membership Dues & Cont. to Org.	5-02-99-060	-	-	-	-	-
16 Other Maint. & Oper. Expenses	5-02-99-990	26,400.00	-	100,000.00	100,000.00	100,000.00
SUB-TOTAL		P 26,400.00	P -	P 100,000.00	P 100,000.00	P 100,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 26,400.00	P -	P 100,000.00	P 100,000.00	P 100,000.00

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