

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

Mandate : Legislative Services.
 Vision : A city government with a sound legislative policy
 Mission : Enact ordinances and approve resolutions aligned with city's vision of being the recognized model of good governance and people-centered development by 2030.
 Organizational Outcome : Timely, relevant, and appropriate ordinances and resolutions that serve the needs of the Nagueños.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1021-1-1	Enact ordinances, approve resolutions and appropriate funds for the welfare of the LGU and its inhabitants	Timely passage of ordinances and resolutions	Percentage of draft measures disposed of at the committee level (in plenary)	10% higher than last year (minimum)	34.141	6.882	0.135	41.158
	Approve ordinances and pass resolutions necessary for an efficient and effective local government		Percentage of appropriation ordinances enacted within prescribed deadline	100%				
	Approve Annual and Supplemental Budgets of the LGU		Review action completed for all submitted barangay budgets within the prescribed period	100% completion				
			Passage of annual budget received on or before October 15, 2017	2018 Annual Budget passed				
	Other Legislative services	Improved legislative services	Percentage of other legislative services fully implemented within budget and schedule	100% implementation				

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