

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

- Mandate : Administrative support services to the city mayor
- Vision : We envision a highly efficient, effective, and transparent Office of the City Administrator (OCA) working towards ensuring that by year 2030 Naga City shall be the recognized model of good governance, responsible citizenship, people-centered development, and an abiding faith that expresses itself in social solidarity and a culture of excellence.
- Mission : At OCA, we ensure that all city government departments and offices deliver the results expected from them on time at the level of quality desired and at cost most advantageous to the city government.
- Organizational Outcome : Efficient, timely, and responsive government operation.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1031	General administration services	Improved management and administrative services	Percentage of management and administration-related plans/strategies or PPAs approved	100% approved	15.702	0.398		16.100
			Percentage of management and administration-related plans/strategies and PPAs implemented	100% implemented				

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