

Mandate, Vision/Mission, Major final Output, Performance Indicators and Target CY 2017

Mandate : The **NAGA CITY HOSPITAL** being licensed by virtue of existing laws, shall conform to the policies, rules and regulations of the City Government and other regulatory bodies (DOH, FDA and PHIC).

Vision : Globally competitive hospital manned with skilled personnel equipped with the best possible facilities for the care of the sick and injured keeping up with the pace of technological advancement.

Mission : To constantly strive to upgrade and update its services in terms of professional services and technology, for better and higher quality services for the patient and the community.

Organizational Outcome : All patients shall receive the same best humane treatment regardless of creed, gender, political beliefs or financial status in life.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	CO	Total	
4421-1-1	1. Expansion of Naga City Hospital to add surgical ward	Surgical Ward	Surgical Ward constructed according to DOH standards, within budget and schedule	1 Surgical Ward	30,584			7,000	7,000
	2. Hiring of trained professionals (OB-Gyne, etc.)	Health services	Number of trained professionals hired compliant with DOH Level I Category Personnel Complement, within budget and schedule	3 Registered Pharmacist 3 Registered Radiologic Technologists					
4421-1-2	Procurement of additional equipment	Various equipment	Number of Number of equipment procured according to DOH standards, within project budget and schedule	1 Computerized Radiographic Machine/Digital X-Ray 1 Transformer 2 Defibrillators				2,000	2,000
4421-1-3	Medical and Ancillary Services	Medical and Ancillary Services	Percentage of medical and ancillary services delivered rated at least satisfactory by patients	100% rated at least satisfactory			10,000	3,200	13,200
4421-1-4	Nursing Services	Nursing Services	Percentage of nursing services delivered rated at least satisfactory by patients	100% rated at least satisfactory			2,700	0,500	3,200
4421-1-5	Administrative Service	Administrative Service	Percentage of program/projects/activities (PPAs) fully implemented within the prescribed schedule	100% rated at least satisfactory			14,781	4,780	50,145

Prepared:

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