


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017


Mandate : Disaster and Risk Reduction Management .  
 Vision : Zero casualty from disaster and calamities.  
 Mission : To install the necessary infrastructure, programs and services to mitigate the impact of natural and human-induced hazards and disasters, while constantly upgrading the skills and capacities of DRRM personnel, tools, and equipment.  
 Organizational Outcome : Enhanced and gender-responsive disaster and emergency response programs and services; Reduced vulnerability and exposure of communities to all hazards; reduced occurrence of floods.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9998-1-1	Development of physical infrastructure and engineering support	Infrastructure and engineering support services	Percentage of development of physical infrastructure and engineering support services fully implemented within prescribed period	(See Infrastructure Sector)	6.212	1.943	0.800	8.955
9998-1-2	Establish motorcycle ambulance scheme as first responder to trauma/vehicles accidents	Reduced response time to trauma/vehicular accidents	Motorcycle ambulance scheme fully implemented, within budget and schedule	100% implementation				
9998-1-3	Construction of gender sensitive evacuation centers	Evacuation centers	Percentage of gender sensitive evacuation centers constructed according to standards, within budget and schedule	100%				
9998-1-4	Other DRRM programs and services	DRRM programs and services	Percentage of other DRRM programs and services fully implemented within prescribed period	100% implementation				
9998-1-5	Disaster management services	Disaster management services	Percentage of disaster management services fully implemented within prescribed period	100% implementation				

Prepared:

  
 ERNESTO T. ELCAMEL  
 Chief of Office


Reviewed: Local Finance Committee

  
 WILFREDO B. PRILLES, JR.  
 City Planning & Devt. Officer

  
 FRANCISCO M. MENDOZA  
 City Budget Officer

  
 GREGORIA NILDA B. ABONAL  
 City Treasurer

Approved:

  
 JOHN G. BONGAT  
 City Mayor