

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

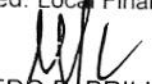
- Mandate : Takes charge of computerization of various city government offices and functions; operates and maintains local geographical information system (GIS)
- Vision : An Information Technology Office (ITO) with highly competent personnel and equipped with the necessary technological support for the provision of ICT services to the city government's departments/offices.
- Mission : To constantly upgrade our knowledge and skills to be able to adapt and keep up with the fast paced digital world.
- Organizational Outcome : Relevant data gathered, managed, and utilized.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MCOE	CO	Total
1121-1-1	Management of ICT services	ICT services	Percentage of ICT programs, projects, and activities (PPAs) fully implemented within budget and schedule	100% implementation	4.892	2.574	12.241	19.707

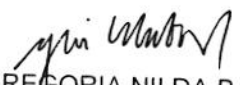
Prepared:


 REUEL M. OLIVER
 Chief of Office

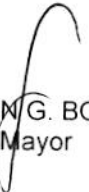
Reviewed: Local Finance Committee


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