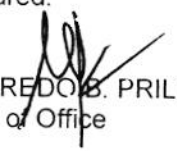


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

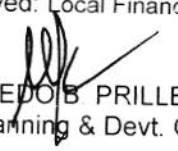
- Mandate : Formulate integrated economic, social, physical and other development plans and policies for consideration of the local development council and approval of the City Mayor and the Sangguniang Panlungsod.
- Vision : A City Planning and Development Office (CPDO) with highly competent personnel and equipped with the necessary technological support for the timely formulation of plans and policies that are responsive to change.
- Mission : To constantly enhance our capabilities for the efficient formulation of plans and policies that are aligned with the city's vision.
- Organizational Outcome : Updated development plans and policies that aid the City Mayor and the Sangguniang Panlungsod in decision making and legislation.

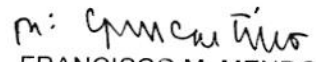
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1041-1-1	Research, planning and program/project development services	Planning, monitoring and evaluation services	Percentage of programs, projects, and activities fully implemented within budget and schedule	100% implementation	7.365	0.639	0.050	8.053

Prepared:


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Reviewed: Local Finance Committee


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