

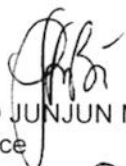
LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

Mandate : Legal Services.
 Vision : A department in the City Government of Naga providing efficient legal services to protect the interests of the LGU and the Nagueños.
 Mission : To perform efficient legal services aligned with the city's vision of being the recognized model of good governance and people-centered development by 2030.
 Organizational Outcome : Quality and timely legal opinion/recommendations that serve as basis for management decisions and in aid of legislation.

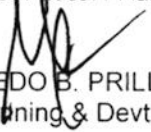
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1131-1-1	Legal services	Legal assistance and research services	Percentage of requests for legal opinion/ recommendations acted upon/responded to within 15 days from receipt of request	100%	3.350	0.151		3.501
			Percentage of cases represented or acted upon	100%				

Prepared:



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