

## Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

- Mandate** : Takes charge of the design, inspection, and construction and maintenance of all city government infrastructure projects and other city public works.
- Vision** : By 2030, the City Engineer's Office is an effective and efficient city government improving the lives of the Nagueños through quality infrastructure.
- Mission** : Our mission is to provide and manage quality infrastructure facilities responsive to the needs of the Nagueños, and aligned with the city's vision of being the recognized model of good governance, responsible citizenship, and people-centered development.
- Organizational Outcome** : Improved road network/bridges for access and mobility of people, goods and services;  
Improved city government offices for better public service; improved tourism-related facilities and infrastructure;  
Minimized flooding in low-lying areas of Naga City; Enhanced building designs for structural safety and stability;

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year ((oOo)			
					PS	MCOE	CO	Total
8751-1-1	Expansion of CCRO	Well-constructed/ improved/ rehabilitated office buildings	Percentage of rehabilitation works completed according to standards, within budget and schedule	100% completion	-	-	5.000	5.000
8751-1-2	Expansion of gender-sensitive offices			100% completion	-	-	50.000	50.000
8751-1-3	Upgrade infrastructure, peace and order around IT parks	Well-constructed/ improved/ rehabilitated investment and tourism-related roads and other infrastructure facilities	Percentage of the projects completed according to standards, within budget and schedule	100% completion			3.000	3.000
8751-1-4	Facilities and infra in and around Malabsay Falls			100% completion	-	-	0.070	0.070
8751-1-5	Farm to market roads (Salunguigi to Langon, Salunguigi to San Rafael, Loria and Brozola lots to Sitio Tiripon)			100% completion	-	-	1.000	1.000
8812-1-2	Construction of loading bay for animal by products at the back of NCA main building	Well-constructed loading bay	Percentage of construction works completed according to NMIS standards within project budget and schedule	100% completion	-	-	1.000	1.000
8812-1-3	Repair & Repainting of old holding pen ( and installation of shower)	Improved holding pen	Percentage of the repair works completed according to standards, within budget and schedule	100% completion	-	-	1.000	1.000
8751-1-6	Construction of playground at Naga City Civic Center	Recreational facility	Percentage of the project completed according to standards, within project budget and schedule	100% completion	-	-	-	-
8751-1-7	Home for the Aged	Well-constructed buildings		100% completion	-	-	-	-
8751-1-8	Rehabilitation of Naga City Youth Center			100% completion	-	-	-	-

8751-1-9	- Circumferential road, CLUPA Calauag-San Felipe	Well-constructed/ improved/ rehabilitated roads	Percentage of road concreting/widening works completed according to specifications, within budget and schedule	100% completion	-	-	42.000	42.000
8751-1-10	- Road concreting, 5 <sup>th</sup> St. Villa Sorabella subd., Concepcion Grande			100% completion	-	-	-	-
8751-1-11	- Road opening, NCSHS-Balatas Dumpsite			100% completion	-	-	10.000	10.000
8751-1-12	- Road topping, Widening & RC Box, Sister Therese to Dona clara			100% completion	-	-		
8751-1-13	- Road concreting, Villa Virginia-Jimenez Subdivision, Concepcion Pequena.			100% completion	-	-	7.070	7.070
8751-1-14	- Road widening and parking, JMR Coliseum CBDII			100% completion	-	-	36.100	36.100
8751-1-15	- Cararayan-Langon to San Isidro-Palestina Road			100% completion	-	-	30.000	30.000
8751-1-16	- Road widening and bridge improvement, Del Rosario-Cararayan-San Isidro			100% completion	-	-	88.600	88.600
8751-1-17	- Road opening/ concreting, Morada Ramos, Carolina-Sitio Pasto, San Isidro			100% completion	-	-	4.400	4.400
8751-1-18	- Road reblocking Leo, Taurus, Scorpio & Libra Streets, VGHS Phase 1			100% completion	-	-	1.200	1.200
8751-1-19	- Road Concreting Perimeter Road JMR Coliseum to PNR Road, Triangulo			100% completion	-	-	-	-
8751-1-20	- Balatas-Cararayan Road			100% completion	-	-	-	-
8751-1-21	- Drainage, Bayawas Street. to Sitio Paraiso, Sta. Cruz	Well-constructed / improved/ rehabilitated drainage systems	Percentage of drainage construction/upgrading/reha bilitation works completed according to specifications, within budget and schedule	100% completion	-	-	3.700	3.700
8751-1-22	- Drainage, entrance Cokeville Subd. To San Felipe Creek			100% completion	-	-	-	-
8751-1-23	- Drainage, Jacob Street (Sta. 0+360 to Sta. 0+723), Bgy. Peñafrancia			100% completion	-	-	4.029	4.029
8751-1-24	- Drainage, Jacob Street (Sta. 0+000 to Sta. 0+360), Peñafrancia			100% completion	-	-	4.552	4.552
8751-1-25	- Drainage, Azucena Street Extension, Triangulo			100% completion	-	-	1.700	1.700
8751-1-26	- Drainage rehabilitation, Capilihan, Calauag			100% completion	-	-	0.800	0.800

8751-1-27	- Drainage, Happy Homes, Concepcion Pequeña	Well-constructed / improved/ rehabilitated drainage systems™	Percentage of drainage construction/upgrading/rehabilitation works completed according to specifications, within budget and schedule	100% completion	-	-	0.350	0.350
8751-1-28	- Drainage improvement and road widening, J. Miranda Ave., BMC, Concepcion Pequeña			100% completion	-	-	1.200	1.200
8751-1-29	- Drainage, Queborac Resettlement Site, Bagumbayan Sur			100% completion	-	-	3.366	3.366
8751-1-30	- Drainage, Queborac Resettlement Site (Prado Property) to Jolly Neighbors, Sta. Cruz			100% completion	-	-	3.500	3.500
8751-1-31	- Drainage, Manga Street connecting to Storm Drainage, Sta. Cruz			100% completion	-	-	3.528	3.528
8751-1-32	- Drainage, Leon Aureus Street, Balatas			100% completion	-	-	1.841	1.841
8751-1-33	- Drainage, Naga City School of Arts & Trades to Felix Plazo, Sabang			100% completion	-	-	1.000	1.000
8751-1-34	Drainage, CBD II, Waling-waling Street to Bicol Access, Triangulo			100% completion	-	-	2.000	2.000
8751-1-35	Drainage, Queborac Street (right side), Bagumbayan Sur			100% completion	-	-	5.000	5.000
8751-1-36	- Retrofitting of Colgante Bridge			Improved/ rehabilitated bridges	Percentage of retrofitting works completed according to specifications, within budget and schedule	100% completion	-	-
8751-1-37	- Retrofitting of Balatas-Cararayan Bridge	100% completion	-			-	9.300	9.300
8751-1-38	- New Naga City Public Cemetery, Balatas	Public Cemetery	Percentage of construction works completed according to specifications, within budget and schedule	100% completion	-	-	70.000	70.000
8751-1-39	- Eastbound UVExpress and Jeepney Terminal	Jeepney Terminal		100% completion	-	-	40.000	40.000
8751-1-40	- Naga City Warehouse Almeda Highway	Warehouse		100% completion	-	-	6.400	6.400
8751-1-41	- Completion of Gymnasium, Triangulo E/S	Gymnasium		100% completion	-	-	15.000	15.000
8751-1-42	- Construction of Double circuit Line	Double circuit Line	Percentage of construction works completed according to specifications, within budget and schedule	100% completion	-	-	10.000	10.000
8751-1-43	- Water source Development	Water Facilities	Percentage of development works completed according to specifications, within budget and schedule	100% completion	-	-	-	-