


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2017

Mandate : Civil registration.
 Vision : A City Civil Registry Office (CCRO) with highly competent personnel equipped with the necessary technology and equipment for the fast provision of accurate civil registration products and services.
 Mission : To constantly upgrade our knowledge and skills in the systematic filing, keeping and preservation of civil registry records equipped with modern technology in order to streamline the process of delivering civil registration products and services to the public.
 Organizational Outcome : Enhanced service delivery.

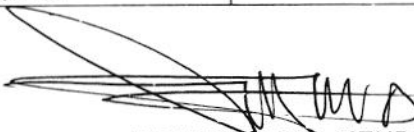
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1051-1-1	Digitization of records	Quick retrieval and printing of accurate records	Reduction of processing time; reduction of error	100% accuracy	6.602		3.000	3.000
1051-1-2	Civil registration services	Civil registration products and services	Percentage of civil registration services fully implemented within prescribed period	100% implementation		0.751		7.352

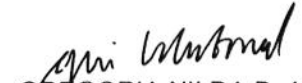
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