

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE
 Function : Disaster and Risk Reduction Management

Project/Activity : General administration and management
 Fund/Special Account : General Fund/101-9940

OBJECT OF EXPENDITURES	ACCT CODE	PAST YEAR YEAR 2013	CURRENT YEAR 2014	BUDGET YEAR 2015 (Estimate)
A. Personal Services:				
1 Salaries & Wages-Regular (9)	701	P -	P -	P 1,883,148.00
2 Salaries & Wages-Casual (3)	705	-	-	307,800.00
3 PERA	711	-	-	288,000.00
4 Representation Allowance	713	-	-	-
5 Transportation Allowance	714	-	-	-
6 Clothing/Uniform Allowance	715	-	-	60,000.00
7 Productivity Incentive Benefits	717	-	-	24,000.00
8 Longevity Pay	722	-	-	-
9 Overtime & Night Time Pay	723	-	-	-
10 Cash Gift	724	-	-	60,000.00
11 Year End Bonus	725	-	-	182,579.00
12 Life & Retirement Ins. Cont.	731	-	-	265,104.71
13 Pag-IBIG Contribution	732	-	-	43,818.96
14 PHILHEALTH Contribution	733	-	-	25,950.00
15 ECC Contribution	734	-	-	13,814.40
16 Terminal Leave Benefits	742	-	-	-
17 Other Personnel Benefits	749	-	-	130,933.13
SUB-TOTAL		P -	P -	P 3,285,148.19
B. Maintenance and Other Operating Expenses				
1 Travelling Expenses-Local	751	-	-	54,000.00
2 Training Expenses	753	-	-	540,000.00
3 Office Supplies Expenses	755	-	-	180,000.00
4 Textbooks & Instructural Materials	763	-	-	54,000.00
5 Other Supplies Expenses	765	-	-	180,000.00
6 Postage & Deliveries	771	-	-	4,500.00
7 Telephone Expenses-Landline	772	-	-	12,000.00
8 Telephone Expenses-Mobile	773	-	-	24,000.00
9 Internet Expenses	774	-	-	24,000.00
10 Printing & Binding Expenses	781	-	-	45,000.00
11 Representation Expenses	783	-	-	21,600.00
12 General Services	795	-	-	1,008,000.00
13 Miscellaneous Expenses	884	-	-	180,000.00
14 Other Maint. & Oper. Expenses	969	-	-	450,000.00
SUB-TOTAL		P -	P -	P 2,777,100.00
C. Capital Outlay				
1 Office Buildings	211	-	-	1,000,000.00
2 Equipment(lumpsum)	221-250	-	-	2,000,000.00
SUB-TOTAL		P -	P -	P 3,000,000.00
TOTAL OBLIGATIONS		P -	P -	P 9,062,248.19