


2012 ANNUAL GAD PLAN AND BUDGET

Department: TANGGAPAN NG SANGGUNIANG PANLUNGSOD						
Agency: LOCAL GOVERNMENT OF NAGA						
Major Final Output:						
Program / Activity / Project	Gender Issue / Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
1. Conducts regular and special sessions, committee and public hearings, among others, propose resolutions / ordinances pertaining to gender development.		To conduct regular and special sessions, committee and public hearings in aid of legislation.	Conduct of regular and special sessions, committee and public hearings.	100 %	Ordinances, Resolutions	5,000.00
2. Reviews and approves annual and supplemental budgets to ensure incorporation of budgets for gender development.		To review and approve annual and supplemental budgets.	Approval of budgets.	100%	Ordinances, Resolutions	2,800.00
3. Regularly holds consultations with civil society, private sector, and city constituents in general.		To regularly hold consultations with civil society, the private sector, and city constituents in general.	Holding of regular consultations with constituents.	100%	Ordinances, Resolutions	5,000.00
4. Sends representatives to various seminars, trainings and workshops on gender development.		To send representatives to various seminars, trainings, workshops.	Attending various seminars, trainings and workshops.	100%		20,000.00
TOTAL:						
Prepared by:			Approved by:		Date:	
CHAIRPERSON OF GAD LOCAL POINT			 GIL A. DE LA TORRE Sanggunian Secretary HEAD OF AGENCY		May 21, 2012	