

Department:		RAUL S. ROCO LIBRARY				
Agency:		LOCAL GOVERNMENT UNIT OF NAGA CITY				
Major Final Output:		Provision of printed and online sources of Information both for research and recreational purposes				
Program Activity	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance	GAD Budget
<i>Reference and Information Services</i>	Materially support the library program	Provide for self-development of the individual at whatever stage of Education	Selection, acquisition and organization of library materials	<i>50,000 circulated materials</i>	<i>Reference materials are utilized</i>	789
<i>Inter-Library resource sharing</i>	Quick information	Quickly and in department, particularly in current issues.	Teaching formally by helping library users locate information.	<i>Full circulation of Filipiniana, and IT References</i>	<i>Reference materials are utilized</i>	158
<i>Internet Services</i>	Quick and advance information	Promote keener participation, enjoyment and appreciation of all arts.	Organize the office to become the center for adults and out of school youth education.	<i>10,000 internet Clients</i>	<i>Down searched materials are consulted</i>	395
<i>Naga Celebrates Reading</i>	Maximization of the fullest use of library materials	Providing materials for change and relaxation	<i>Library orientation program</i>	<i>20,000 clients oriented</i>	<i>Books are borrowed, programs are well attended</i>	395

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Program Activity Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
Readership promotions	Appreciation of printed reading materials	Inculcate the productive values of reading as a source of knowledge	Celebration of Raul S. Roco Day	85 % attendance/ Participation of Provincial non-government and youth sectors	Attendance in the event	789
	Towards the appreciation of local Writers/authors and their writings of Bicol literature and languages	Bridging the recorded knowledge to the general public	Raul S. Roco Library Lecture Series	85 % attendance / participation of Bicol Librarians an teachers	Attendance in the event	37
Collection Management	Diverse collection of resource materials reflecting different interests	Quality resource materials and online presence	Book acquisition and subscription	Instructional level	More library borrowers	500
TOTAL						
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