
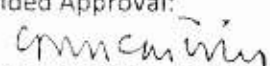



2012 ANNUAL GAD PLAN AND BUDGET

Department: PUBLIC SAFETY OFFICE Agency: LOCAL GOVERNMENT UNIT OF NAGA CITY						
Major Final Output: Protective Services						
Program Activity Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
1. Traffic management services	Lessen vehicle accident.	1. Smooth flow of vehicles along the city's major streets.	local policies on traffic management	No more than 30%	Variance between peak hour and lean hour travel time	6,350
2. Civil security services	crime prevention and apprehension	2. Violators of traffic ordinances and other crimes are caught and penalized.	civil security	0%	Public properties looted, vandalized, razed by fire	650
3. Disaster /emergency response services	Victim requires hospitalization	3. Public properties are not victimized by looters, vandals, and arsonists	disaster management and rendering assistance	0%	No. of casualties requiring hospitalization	650
4. Law enforcement assistance services	rendering assistance to law enforcement agencies	4. Zero casualty from disasters	apprehension, and incident monitoring activities	70%	Proportion of reported crimes with cases filed in court	5,100
TOTAL						12,750
Prepared by:  JOSELITO SA. DEL ROSARIO Public Safety Officer		Recommended Approval:  MA. CONSUELO F. DEL CASTILLO Acting City Budget Officer		Approved by:  JOHN G. BONGAT City Mayor		Date: DAY/MO/YR