

2012 ANNUAL GAD PLAN and BUDGET

Department : Metro PESO

Agency : LOCAL GOVERNMENT OF NAGA

| Major Final Output: Livelihood and employment assistance to minimize unemployed constituents | | | | | | |
|--|--|---|--|--|--|---|
| Program/Activity/Output | Gender Issue/Concern | GAD Objective | Identified GAD Activity | Target | GAD Performance Indicator | GAD Budget |
| EMPLOYMENT & MANPOWER DEVELOPMENT: | | | | | | |
| Regular employment services (Local and Overseas Employment) | unemployment ; illegal recruitment | 1. address rising unemployment protection from illegal recruiters 2. promotes self reliance and higher self-esteem among women workers | 1. Job placement 2. Applicants referral 3. Applicants registration 4. Vacancies solicitation | 3,000 (60% from Naga) 5,000 5,000 8,000 | placed or employed applicants | included in office budget |
| Skills Registration System | databank of manpower skills | strengthen the current system of labor demand registration | 1. Distribution & collection of SRS forms to the 27 barangays of the city ; encoding | 8,000 | skills registered for job matching | 150,000.00 |
| Job Fairs | access to job opportunities/placement | provide a common venue where prospective employers and job applicants meet for screening, interview and placement | 1. Networking with concerned agencies 2. invitation to employers 3. set up venue 4. information dissemination thru broadcast media | 4 | job applicants and employers assisted | (included in SRS budget), other job fairs are funded by DOLE, schools and universities, barangays |
| Special Program for Employment of Students | employability enhancement | Assistance to poor but deserving students finish their education thru short term employment | 1. recruitment, selection, placement & payment of wages; preparation of documents | 150 | students placed and able to continue their education | 800,000.00 |
| Expanded Manpower Skills Training Program | employability enhancement | access to skills training in vocational/technical courses | 1.recruitment,selection, training proper, DIT referrals, trade tests | 135 | skilled OSY engaged in wage & self employment | 250,000.00 |
| Migrant Workers Services | | Mainstream migrant pre-employment and pre-departure services in city services | 1. Set up AIR (anti Illegal Recruitment) desk plus one stop shop pre-departure orientation services with OWWA and POEA 2. Set up OFW Center | | | |
| ENTERPRISE DEVELOPMENT : | | | | | | |
| Angat Kabuhayan Program | access to micro-finance | Loan assistance for micro entrepreneurs for start up and business expansion | 1. Pre Entrepreneurship Training; Credit Investigation; project monitoring | | | 2,000,000.00 |
| Barangay GROW Negosyo | access to economic opportunities, capability building support, micro-finance and marketing support services for microentrepreneurs | Economic advancement through development of key livelihood sectors and individual micro entrepreneurs | 1. Project profiling; skills training; financial and technical assistance;market support for flagship industries Pili - Lerma/Triangulo | | | (included in Angat Kabuhayan Program) |

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|---|---|---|---|---|---|------------|
| | | | Smoked Fish - Abella | | | |
| | | | Misua - San Felipe/Calauag | | | |
| | | | Water Hyacinth crafts - Tinago/Balatas | | | |
| | | | Green Charcoal - Mabolo | | | |
| | | | Coffins - Concepcion Pequena | | | |
| | | | Tailored Products - Con. Grande, Sta. Cruz, San Felipe, Sabang | | | |
| | | | Goats - San Felipe, Pacol, Carolina, San Isidro, Cararayan | | | |
| | | | Cutflower - ? | | | |
| | | | Pancit - Cararayan | | | |
| | | | Soya - Panicuason | | | |
| | | | Muscovado sugar - San Isidro | | | |
| | | | Cocowares/crafts - BJMP | | | |
| | | | Food Delicacies - Queborac UPS/Bag. Sur | | | |
| | | | Softbroom - PWDs | | | |
| | | | Fruit Wine - Triangulo | | | |
| | | | Health and Wellness Group | | | |
| Entrepreneurial, Management & Skills Training | skills upgrading | Provide training packages to enhance productivity and capability of livelihood beneficiaries and would be entrepreneurs | Preparation and conduct of trainings | 500 | trained & equipped with appropriate entrepreneurial skills | 400,000.00 |
| Marketing Support Services | linkages and market reach for products and services | Promote and establish market linkages for small and medium scale enterprises | 1. Participation to various trade fairs 2. Production of promotional materials | 4 trade fairs; 100 beneficiaries assisted | exposure of locally made products to local and national fairs | 220,000.00 |
| TOTAL | | | | | | |

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