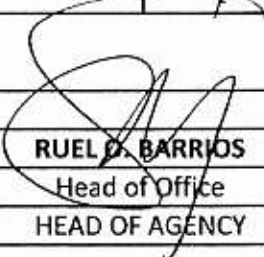


2012 ANNUAL GAD PLAN AND BUDGET

Department: LINGKOD BARANGAY OFFICE Agency: LOCAL GOVERNMENT UNIT OF NAGA CITY						
Major Final Outp						
Program Activity Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
Boluntermismo Mismo! IEC projects	Promote voluntermismo	To bring the programs and projects of the city government closer to the people.	grassroots whose limited grasp of the present thrusts and development of the city will be presented	Four issues	A complementary IEC tool intended for the class CDE	80
HELPLINE 3000 Streetlighting numbering	Promote a city-wide numbering of all major streets to immediate subjects of a distress/emergency response call.	To facilitate the exact and immediate location of all geographical points of a distress/emergency response call.	to facilitate the exact and immediate location of all geographical points subject of a distress/emergency response call	500 signs	City-wide numbering of all major streets and thoroughfares covering all 27 barangays	120
Joron Joron sa Barangay	Promote a unique Frontline mechanism	To sustain and strengthen various sectors of society.	the barangay residents especially those far-flung settlements secluded from the rest	Monthly conduct of Joron Joron	Mayor Bongat's unique frontline mechanism for the barangay residents	150
BARANGAY ENTREPRENEURIAL SKILLS TRAINING (BEST) WORKSHOP SERIES	Promote employment skills.	To inculcate community development consciousness	unemployed, "tambays" in all 27 barangays of Naga City a retooling skills for them to open up new career opportunities and increase their employability factors in such in demand careers as digital photography, photo editing, videography and video-editing, call center,	27 Barangays	In partnership with NGOs-Pos, the LBO shall provide the OSYs, unemployed, "tambays" in all 27 barangays of Naga City.	200
Homeowners Board organization	Promote empowerment ordinance	To develop a long-term comprehensive community services plan	a non-political structure and mechanism where they could contribute in effective policy-making consonant with the People Empowerment ordinance and to facilitate the cascading of city's projects to subdivision owners which is fast growing segment of the populace	Monthly	A pioneering initiative	50

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DECENTENG PALOBONG	Promote a decenteng palobong	To the improvision of previous programs into one with quality and affordability.	Decente one signifying the current city's improvision of previous programs into one with quality and affordability	100 assistance	Leveling up the crstwhile Libreng Palobong	50
NAGA CITY UNIFIED BARANGAY ID SYSTEM (NCUBIS)	Promote a Unified Barangay ID system	To the unified ID system enforced by the National Government covering all 27 barangays.	ID system for all barangay-based organizations akin to the unified ID system enforced by the National Government covering all 27 barangays	50,000 ID member holders	A city-wide unified barangay ID system for all barangay-based organizations akin to the unified ID system enforced by the National Government covering all 27 barangays	100
TOTAL						
Prepared by:			Approved by:			Date:
			 RUEL D. BARRIOS Head of Office			
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY			DAY/MO/YR