

2012 ANNUAL GAD PLAN AND BUDGET

CITY BUDGET OFFICE  
 RECEIVED  
 TIME: 9:30  
 DATE: 4-27-12

Department	INFORMATION TECHNOLOGY OFFICE					
Agency	LOCAL GOVERNMENT UNIT OF NAGA					
Major Final Output	Increased awareness among employees and GAD related data/information posted at website and/or published.					
Program/Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
(1) Strengthening of information and education campaign in promoting gender equality and (2) Lessen if not minimize discrimination, abuse and harassment in the workplace if there is.	Adequate services and IEC for LGU employees in addressing gender concerns.	To increase the flow of awareness and knowledge within the workplace regarding gender issues but not limited to gender discrimination, abuse and/or harassment.	(1) Uploading of relevant information and education materials on the web. (2) Reproduction of visually relevant materials (e.g. SMILES magazine infographics, etc.) for distribution/posting. (3) Assist NCCW in updating, uploading and publication of gender related and relevant gender disaggregated statistics/information.	(1) Number of pages/posts created at naga.gov.ph and number of feedback/comment generated. (2) Inclusion of GAD related news and graphics in the quarterly issue of Naga SMILES magazine.	(1) Uploaded relevant information and education materials on the web. (2) Relevant materials published and distributed.	P 75,000.00  Note ICTs allow information to be transmitted relatively inexpensive and efficient (in terms of cost) and transcend across geographic boundaries. ICT can provide for greater transparency, accountability and accessibility in the delivery of services in turn could influence participation. This office provides tech support and coordinates with department tasks in implementing the PPA.
					<b>TOTAL</b>	<b>P75,000.00</b>

Prepared by

Approved by



CHAIRPERSON OF GAD LOCAL FOM



ANSELMO B. MAYO  
 GAD OFFICE

02 04 2012