


2012 ANNUAL GAD PLAN AND BUDGET

Department: HOUSING SETTLEMENTS AND DEVELOPMENT OFFICE						
Agency: LOCAL GOVERNMENT UNIT OF NAGA CITY						
Major Final Output PARTNERS IN DEVELOPMENT						
Program Activity Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
A. Land Development of New resettlement Sites that are on line; Bulatas RS, Mabolo RS, Tinago RS, Cararayan Phase II & IV	Absence of security of land tenure and housing.	Provide Land development of new resettlement sites.	Preparation of POW & Bidding of Macadam Preparation of POW & Bidding;	P 6 M for the development of the site at least 50% of the beneficiaries relocated to the site P 3 M fund to in place minimum development; 500 thousand to fund the construction of the road P 2 M initial fund for the acquisition of the ROW; 80% completion for the transfer of beneficiaries	Site is subdivided for settlement; homelot awarded to beneficiaries	6,500.00 for site dev't (UnP) 3000.00 to fund site dev't (LDF) 500.00 to fund the construction of the road. (CEO) 2000.00 initial fund for the acquisition of the ROW. (TF)
B. Upgrading of Old Resettlement Sites	Lack of fund in the implementation of basic infrastructure	Provide Upgrading of old Resettlements sites	List of projects presented to CEO & approved according to priority POW prepared for each project	Office to have a complete list of infra that need upgrading in each project each project area Badly needed for upgrading submitted to the CEO for prioritization	List of infra work in different socialized	320
C. Facilitate the Approval of Subdivision projects pending approval and/or for approval and make reparation for its submission to ROD for titling.	Delay in the issuance of Land Titles to family-beneficiaries of the program	Provide facilitate approval of subdivision projects pending approval and/or for approval and make reparation for its submission to ROD for titling.	Office Personnel to make a personal attendance with the regional technical Director to facilitate the approval of plans	By September to 2011, all pending plans are approved Approved subdivision plans withdrawn from submission to ROD	Office Personnel to make a personal attendance with the regional technical Director to facilitate the approval of plans	583
D. Conversion of newly acquired sites/properties & those which are still unconverted acquired properties	Delay in the resettlement of family-beneficiaries which causes anxiety	Provide Conversion of newly acquired sites/properties.	Accomplished the application form for conversion of properties	By the end of the 1st qtr all documents are secured and readied	Accomplished the application form for conversion of properties	2.022

E. Daily and routine work being done according to work plan.	Gender sensitive issues being handled by the person assigned to it	Provide Daily and routine work being done according to work plan.	Attend to clients' requests & inquiries serve them promptly and with a smile	All clients of the office	All request attended to and served	240
5. Purchase of Housing Materials for Assistance; one (1) canvass per quarter	Lessen Material assistance not delivered on time	Provide the purchase of housing materials for assistance; one canvass per quarter.	Request for assistance is verified in the field	40 clients for the whole year	Office personnel to do inspection of the place of the applicant and makes a report of the situation; gas & oil for service vehicle.	100
TOTAL						
Prepared by:			Approved by:		Date:	
			 ROLANDO S. CAMPILLOS Officer in Charge		DAY/MO/YR	
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY			

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