

Department: EDUCATION SCHOLARSHIP AND SPORTS OFFICE						
Agency: LOCAL GOVERNMENT UNIT OF NAGA						
Major Final Output:						
Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
1. Locally Funded Teachers (LFT) Program [2010 – 136 LFT] [2011 – 146 LFT]	lessen the shortage of teachers in all public elem. & secondary schools	Promote on-going initiatives to strengthen programs	fair and merit-based hiring of teachers listed in RQA address the shortage of teachers in all public elem. & secondary schools	136 LFT	good schools & quality education for the city's school children	P 12.5 M
2. Protection & Maintenance Program for Public Schools [2010 – 44] [2011 – 46]	Prevent cases of theft, vandalism & burglary And lessen harm to children	Promote quality of education	hiring & deployment of security guards & utility workers to safeguard the properties & maintain the cleanliness & order of all public schools	46 schools	conducive school learning environment	P 1.5M (jan. to Dec. 2012)
3. Naga's Tertiary Scholarship Program (NTSP) [2010 – 173] [2011- 469]	Provide support to all poor but deserving students & lessen the Child labor	Provide Broaden access to quality education	more scholarship benefits to poor but deserving students enrolled or enrolling in colleges/universities and technical vocational courses and training	469	Scholarship benefits	P 10M
4. Physical Education & School Sports (PESS) & Division/Regional Level Palaro & Barangay & City Sports Tournament	lessen involvement of youth in drug addiction and other vices	Promote the balanced development of children	city will identify athletes qualified to compete and excel in local, national, & international competition	2000 Ατηλετες	well-rounded education and progress of city's in-school and out-of-school youth	P3M
5. QUEEN & QUEEN+ Program [22,000 pupils/students beneficiaries in 2010]	Ensure that all school age children are enrolled & studying & provide discounts	Provide accurate and updated information on public education to the members of the board.	strong participation and commitment of parents to enroll and support the schooling of their children in support to EFA 2015 one of the components of MDG	24000 pupils /students	increase in the number of QUEEN beneficiaries which also benefit from the social and educational services quarterly provided by the city under the program	P 16M

2012 ANNUAL GAD PALN AND BUDGET

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6. Nutri-Dunong Program [2010 – more than 2,000 beneficiaries]	Lessen cases of drop- outs & absenteeism lessen malnourishment	Provide Feeding program to encrease learning	improved feeding program for more than 2,000 severely wasted and wasted pupils of all public elem. schools	2000 beneficiaries	reduced cases of absentism & drop-outs in public elem. Schools	P 3M
7. Summer Enrichment Program (SEP) [2010 - 3,316] [2011 - 2,773]	Prepare the pupils/students in the coming school year lessen slow learners	Provide summer enrichment program	a sustained program of summer classes running for 20 days of pupils/students w/ grades 79 and below to all tool subjects (English, Science, & Math)	2,773 students	learners who availed of the program showed increase in learning gains in the resumption of regular classes	P 0.6M
8. Special Education (SPED) Program[292 learners, 189 are residents of Naga City]	provide learning programs to special children like deap,hard of hearing and etc.	Provide special education for SPED residents of naga	the regular school system and improvement of standards of programs and services for special learners	292 learners	provide support to learners w/ special needs integrated	P 0.25M
9. Drop-out Reduction Program (DORP)(new initiative of the city)	lessen students drop-outs	Provide Drop-out reduction program	support to public schools to implement measures and programs that will bring back identified elementary and high school drop-outs to school and avail of formal education system	50 to 100 drop-outs	implement measures and programs to support public schools	P 0.2M

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10. Alternative Learning System (ALS)	lessen the no. of out of school youth (OSY) "tambay"	provide alternative learning system	increase in the no. of OSYAs enrolled in the ALS A&E Test in which after qualification and passing provides one opportunity to return to formal education system and receive elementary or high school diploma	1000 enrolles OSY 1000	institutionalization of Naga City eSkwela Program	P 0.6M
11. Division Level Testing	lessen the burden of parents & students in the reproductive of test materials	Provide division level testing	the turn-over of all test materials used by pupils/students in their periodic and academic tests	Testing materials distributed	prompt & honest reproduction	P 0.5M
12. Provision of instructional materials (textbooks, teacher's manual, computer books, etc.)	Motivate the school children to study hard & excel & lessen disappointment	Provide instructional materials	attainment of 1:1 ratio or 1 book per pupil/student in English, Science, & Math subjects which will help increase student's participation and learning gains	1:1 book per student 1 computer /school	public schools to get additional computer books and teacher's manuals	P 3M
13. Reproduction of Mother Tongue – Based Multi Language Education (MTBMLE)	*Encourage high participation rate or reduce cases & *lessen the reduction of absentism *Introduce mother tongue to basic education curriculum	provide reproduction of mother tongue-based on multi language	implementation of DepEd Order No. 74 s. 2009 institutionalizing the MTBMLE as a fundamental education policy and program in DepEd-Naga City Division this SY 2011-2012	1000 LP	Implementation and fundamental education policy and program	P 0.15M

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14. Text2Teach & CommuniTeach Projects (new initiative of the city)	Lessen or reduce cases of absenteeism, lessen the reduction of absentism & Increase in learning gains.	Provide Text2teach & communittech projects	strengthen the consciousness of parents w/ children benefiting from the projects of the importance of education and increase learning gains and reduction of absentism and drop-outs	financial assistance extended to qualified students	city and DepEd-Naga City Division continuously receive educational assistance from private organization because of its commitment to allocate counter-part fund to effectively implement projects	P 0.66M
15. ICT Programs	Motivate /Encourage students participation to ICT Programs & lessen un-employed	Provide ICT programs	school's ICT coordinators are given trainings in PC, Hardware & Software Development	100% internet connection to all public school	Commitment to provide and provision of computer hardware and conduct of computer repairs to public schools	P 1.5M
16. Funding assistance for Trainings & Seminars of Pupils/Students & Teachers including participation in conferences, non-academic & academic competitions, BSP & GSP Scouting activities	Equipment & students w/ the necessary skills vital to effective teaching and learning experience & lessen un-employed	Provide funding assistance for trainings and seminars of pupils/students & teacher including participation in conferences, non-academic & academic competitions, BSP & GSP Scouting activities.	sustained academic and non-academic development	financial assistance extended to qualified students	acquisition of applicable skills and knowledge for students and effective teaching skills and strategies for teachers	P 2M

2012 ANNUAL GAD PLAN AND BUDGET

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17. Construction of School Buildings & School Maintenance & Repair	lessen classroom shortage	Provide construction of school buildings and school maintenance.	city help DepEd through counter-parting in the construction of school buildings to address classroom shortage	20 new additional classrooms	school facilities repair and improvement making it more conducive to learning for the benefit of students	P 10M
18. Funding assistance for pupils/students medical test and insurance to all athletes participating in sports competition (new initiative of the city)	lessen athletes shortage	Provide funding assistance	healthy and sound development of all athletes of the city	financial assistance extended to qualified athletes	qualified, competitive, and insured athletes successful	P0.10M
TOTAL						
Prepared by:			Approverd by:			Date:
			ERNAN B. SURON			
			Naga City School Board Administrator			
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY			
						DAY/MO/YR