

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR THE YEAR 2012

CITY BUDGET OFFICE
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DEPARTMENT/OFFICE : City Social Welfare and Development Office


Program/Project /Activity	Gender Issue	GAD Objective	Identified GAD Activity	Target	GAD performance Indicator	GAD Budget
Provision of Capital Assistance for Additional Income Generating Activities	Wife is dependent on husband income, though they have the skills and ability to earn and help in generating other financial resources	Qualified Women Ben able to earn additional income	Provision of Technical Inputs for gainful activities	250 mothers of Sanggawadan Ben	Targeted 250 mothers are gainfully earning additional income	P 1,250,000.00 (at P5,000 worth cap assist. DSWD funded)
Aid to Women in Crises Situation	Women in Crises situation could hardly cope with emergency due to financial constraints	Women able to cope with emergency needs and demands	Provision of Emergency Financial Assistance	9,000 women in emergency needs	Targeted 9,000 Women in Crises Cope with their Pressing needs	P 4,500,000.00 (average P500.00 financial assistance)
Provide Temporary Shelter to abused Women	Women victims of domestic violence and other forms of abuses	Victimized women able to find comfort and gain justice	Provision of Counseling and assistance to file a case, Referral services	Minimum of 15 clients	Victimized women regain self esteem, and back to normal life	P 405,000.00 (Maximum of P75.00 per day for one year)
Maintenance of Women Social Welfare Vol's, and Educare Teachers	Unequal opportunities for women	Women are given opportunities for training and employment	SWV's and Ed. Teachers are given opportunities to assist in implementing SW act and programs	26 SWV 85 DCW	SWV's and Educare Teachers Are functioning as support staff of the agency	P453,500 for SWV's P3,903,500 for Educare Teachers
Assistance to Women Solo Parent	Burden of women in solo parenting	Solo parent women are given opportunities for wholesome socialization, organization and opportunities for gainful employment	Organization and Federation of women solo parent	650 Women Solo Parent	Women Solo parent are provided with proper avenue for socialization, and enjoy their privilege as stated in RA 8972	P 75, 000.00 For Socialization Activities.

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Assistance Women with disabilities	Discrimination of women with disabilities	Women with disabilities are treated and equally given opportunities for self enhancement and development	Organization and Skills Training for self employment	50	Women with disabilities are organized gainfully self employed	P 250,000.00 (for training and capital assistance
Outreach Pampamilya Pilipino Program (Externally/Nationally funded by DSWD)	Pregnant and lactating mothers does not utilize health and educational services and ignore it's accessibility even in Bgy level	Improve preventive health care among women and increase the enrollment attendance of children in school.	-Organization in Bgy level -Conduct of Parenting - Seminar -Conduct of regular meetings - conduct of regular follow ups to health and education providers	3,700	Women are given proper access to health and education. Children are able regularly attend school	P5,779,700.00 (externally funded, National DSWD)

Prepared and Submitted:


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