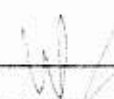


2012 ANNUAL GAD PLAN AND BUDGET

Department: <b>CITY PLANNING AND DEVELOPMENT OFFICE</b>						
Agency: <b>LOCAL GOVERNMENT UNIT OF NAGA</b>						
Major Final Output:						
Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
Updating of 2000 CLUP <ul style="list-style-type: none"> <li>Enhancement of SEPP</li> <li>Revision of sectoral Studies</li> <li>Workshops and consultation</li> </ul> Preparation of draft CLUP	Ensure that gender-disaggregated data are reflected, used to craft policy, plans and programs	Provide Updating of 2000 CLUP	<ul style="list-style-type: none"> <li>Enhancement of SEPP</li> <li>Revision of sectoral Studies</li> <li>Workshops and consultation</li> </ul> Preparation of draft CLUP	CLUP 100% Updated	A more responsive CLUP that will guide spatial development in Naga City	50 50 100 50
Naga River Revitalization Project <ul style="list-style-type: none"> <li>Completion of Pre-FS</li> <li>Implementation of phase I</li> </ul>	Ensure that the INRRP will equally benefit men and women	Provide Naga river revitalization	<ul style="list-style-type: none"> <li>Completion of Pre-FS</li> </ul> *Implementation of phase I	*Pre-FS 100% completed *River transport component 100% implemented	MORE VIBRANT Naga River Increased livelihood opportunities More robust tourism, etc.	10M 15M
Monitoring and Evaluation <ul style="list-style-type: none"> <li>Operation/Maintenance of PMC</li> </ul> New service vehicle	Ensure that all development projects in the city are gender-sensitive	Provide Monitoring and evaluation	<ul style="list-style-type: none"> <li>Operation/Maintenance of PMC</li> </ul> *New service vehicle	*100% of all local, national infra projects monitored	<ul style="list-style-type: none"> <li>Functional, high performing PMC enhanced by CSO partners</li> <li>Better equipped PMC</li> </ul>	200 350
Operationalize "Anduyog Fund" <ul style="list-style-type: none"> <li>Develop Anduyog webpage</li> <li>Conduct roadshows in OF centers</li> </ul>	Ensure that diaspora financing will benefit both men and women	Provide Operationalize "Anduyog Fund"	<ul style="list-style-type: none"> <li>Develop Anduyog webpage</li> <li>Conduct roadshows in OF centers</li> </ul>	Fully operationalized website for Anduyog	Operationalize diaspora philanthropy, investment	50 300
<b>TOTAL</b>						
Prepared by:			Approved by:		Date:	
			 <b>WILFREDO B. PRILLES JR.</b>			
			City Planning Officer			
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY		DAY/MO/YR	