

2012 ANNUAL GAD PLAN AND BUDGET

Department: <b>CITY HEALTH OFFICE</b>						
Agency: <b>LOCAL GOVERNMENT UNIT OF NAGA</b>						
Major Final Output:						
Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
I- MATERNAL CARE	Lessen mortality rate	Provides maternal care	micro nutrient supplementation	6,165 5,284	Preventive	1,329.18
II-CHILD CARE	Lessen Measles morbidity and Mortality.	Provide care childs	Assess population immunity among children born	31,166	defaulters were monitored	866.84
III-SICK CHILDREN	a. Low Birth weight b. Anemia c. Diarhea d. Pneumonia	Provide supplementation for Low birth weight, Anemic, Diarhea and Pneumonia cases	given Iron supplementation	131 145 253 129.37	No.of sick children seen	5,108
IV-DENTAL CARE	Measure the total outcome and basic oral health.	Provide dental Care	care (BOHC)	15,600	Measure the outcome of total health care of children less than 6 years old, adolescent and youth, pregnant women older than persons and above provided with basic oral health.	395.68
V-ENVIRONMENTAL	to ensure that food and non-food establishments complies with the existing sanitation requirements.	Provide Environmental Care	sanitary permits, health card, citation tickets, certificates of attendance for food handlers.	Medicines were provided by DOH	Households have satisfy the presence of Basic sanitation elements, namely; a) Access to safe water; b) availability of sanitary toilet; c) satisfactory system of garbage disposal.	2,206.91
VI- DISEASE CONTROL	a. Filariasis b. Leprosy c. Malaria d. Tuberculosis	Provide Disease Control	Medicines were provided by DOH.	233.6	Early Diagnosis and treatment controls the spread and tranmission of diseases and increase community awareness.	ACA ACA ACA ACA

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VII- MEDICAL	for medical consultation and treatment.	Provide Medical Care	a. OPD Consultation b. MEDICAL MISSION c. MEDICAL SUPPLIES	as case arise	No. of Patients seen and given medicines.	2,216.14
TOTAL						12,122.75
Prepared by:  <b>VITO C. BORJA II, M.D.</b> City Health Officer II		Recommended Approval:  <b>MA. CONSUELO F. DEL CASTILLO</b> Acting City Budget Officer		Approved by:  <b>JOHN G. BONGAT</b> City Mayor		Date:  DAY/MO/YR