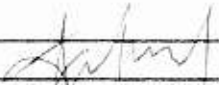


2012 ANNUAL GAD PLAN AND BUDGET

Department:	GENERAL SERVICES DEPARTMENT					
Agency:	LOCAL GOVERNMENT OF NAGA CITY					
Major Final Output:	Administration/Sup., Manpower, Janitorial & Allied Serv.					
Program/Activity /Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
<i>1. Streetlights Maintenance</i>	maintain functional streetlights of the city and to provide manpower services	<i>Provide Streetlights Maintenance</i>	To maintain functional streetlights of the city and to provide manpower services for the repair and maintenance of air conditioners of the city government.	<i>6500 job orders</i>	<i>Quality & promptness service delivery</i>	3M
<i>2. Other LGU concerns on LGU-Building and School Buildings</i>	determine the on hand plant assets, equipment and supplies.	<i>Provide Other LGU concerns on LGU-Building and School Buildings</i>	To discard or dispose unserviceable properties.	<i>As the need Arises.</i>	<i>Quality & promptness service delivery</i>	1M
TOTAL						
Prepared by:	Approved by: 				Date:	
	ARTHUR A. ABONAL					
	Department Head					
CHAIRPERSON OF GAD FOCAL POINT	HEAD OF AGENCY				DAY/MO/YR	