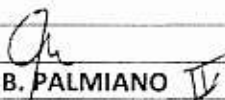


2012 ANNUAL GAD PLAN AND BUDGET

Department : OFFICE OF THE CITY ENGINEER
 Agency : LOCAL GOVERNMENT UNIT OF NAGA
 Major Final Output :

Program/Activity/Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
Drainage Rehabilitation	Fast accommodation of rainfall results to flood gives discomfort to pedestrians.	<ol style="list-style-type: none"> 1. Minimize flooding in the area 2. Provide irrigation to upland farms 	<ol style="list-style-type: none"> 1. Drainage Rehabilitation at Barlin St., Sta. Cruz 2. Drainage Rehab at Arana St. Sta. Cruz Puro to J. Hernandez Ave. 3. Drainage Rehab at side of CBT, CBD II, Triangulo 4. Drainage Improvement Taal Ave., Con. Pequena 5. Drainage at Ateneo to Sta. Cruz and to J. Hernandez St. cor Dimasalang 6. Drainage and Irrigation Canal, Pacol 7. Drainage of other side of Mayon Ave., Concepcion Pequena 8. Drainage Bicol Access Health Centrum, CBDII, Triangulo 9. Drainage Rehab at J. Miranda Ave., BMC, Con Pequena 10. Drainage Rehab at M. Castro St. to Blumentrit St. 	10	<ul style="list-style-type: none"> • Length of drainage rehabilitated • Length of drainage and Irrigation canal constructed 	21,622,000.00

Storm Drainage	High level of flood on some areas makes impassable to light vehicles.	<ol style="list-style-type: none"> 1. To reduce flood rate at critically flooded area 	<ol style="list-style-type: none"> 1. Construction of Storm Drainage at J. Hernandez Ave and Dimasalang St. to Naga River outfall 	1	<ul style="list-style-type: none"> • Length of storm drainage completed 	25,634,000.00
Road Concreting	Rough connecting roads to urban areas provides discomfort to community specially during rainy seasons.	<ol style="list-style-type: none"> 1. Provide access to urban sites and housing areas 2. Provide connecting road to other municipalities 	<ol style="list-style-type: none"> 1. Road concreting going to Vicente Heights Subd., pacol 2. Road Concreting at Bayawas St., Urban Site, Panicuason 3. Road Concreting & Completion, San Feipe Sta. Lucia Road 4. Road concreting at Queborac Relocation Site, Bagumbayan Sur 5. Road Concreting St. Claire Urban Poor Resettlement, Con. Pequena 	5	<ul style="list-style-type: none"> • Volume of Road Completed • Length of Road Completed 	10,200,000.00
Road Widening w/ Gutter	Narrow roads servicing some government areas develop heavy traffic during rush hours.	<ol style="list-style-type: none"> 1. Increase in volume of traffic that busy roads can accommodate 2. Provide a wide clearance of roadways 	<ol style="list-style-type: none"> 1. Road Widening at Leon SA Aureus St. 2. Road Widening and Gutter Mayflower Stree 3. Raod Widening w/ Gutter Taal Avenu. & Riverdale St., Con Pequena 4. Road Widening Maria Cristina St. & Apo Drive, Con Pequena 5. Road Widening at San Sebastian Corregidor and Bonifacio St., Tinago 6. Road Widening Bagong Lipunan St., Sta. Cruz 7. Road Widening Kayanga St., Balatas 	7	<ul style="list-style-type: none"> • Area of Road widened • Area of road widened w/ gutter 	3,270,000.00

Retrofitting of Bridge	Heavy trucks and equipments needs to divert long and narrow roads in order to get reach their destinations due to damaged bridge.	<ol style="list-style-type: none"> 1. Increase bridge capacity to accommodate heavy trucks and heavy equipments 2. Reduce time of travel for heavy equipments and trucks that pass through detour roads 	1. Retrofitting of Balatas-Cararayan Bridge	1	<ul style="list-style-type: none"> • Completion of retrofitting of bridge 	1,500,000.00
TOTAL						62,226,000.00
Prepared by:			Approved by:			Date:
			 LEON B. PALMIANO IV			
			City Engineer			
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY			day/mon/year