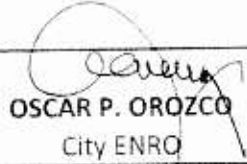


2012 ANNUAL GAD PLAN AND BUDGET

Department: **ENVIRONMENT AND NATURAL RESOURCES OFFICE**
 Agency: **LOCAL GOVERNMENT UNIT OF NAGA**
 Major Final Output:

Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
a. Administrative Support Service						
b. Issuance of Environmental Certification and permits.	Most Clients requesting permits are done by males	To validate the participation of men and women in the acquisition of permits.	Preparations of requirements and payments of fees and charges.	50 % permits and certification issued.	Increase efficiency of public service permits prepared on time.	50
c. Preparations and processing of payrolls, vouchers and various requisitions and claim of ENRO office.	Preparations of payrolls are efficiently done by female	To submit on time the payrolls and vouchers prepared	Collate DTR's and compute lates and leave of absence are checked.	72 payrolls and vouchers, 384 DTR's checked.	Payrolls/Vouchers prepared on time DTR's checked properly	50
d. Office reports and communications to and from ENRO office.	Accuracy of reports submitted	To facilitate reporting system of ENRO	Monitor activities and validate reports submitted.	All ENRO personnel	activities monitored and validated	50
e. Production and distribution of IEC Materials for Environmental Programs.	Participation in the IEC Materials done 50 % by males and females.	To produce IEC Materials for Environmental programs in Naga City	Conceptualization Consultation Editing of Materials (IEC) Posters and IEC materials	10,000 copies	IEC Materials prepared	50
TOTAL						

Prepared by: _____ Approved by: 
OSCAR P. OROZCO
 City ENRO
 HEAD OF AGENCY

Date: _____
 DAY/MO/YR

2012 ANNUAL GAD PLAN AND BUDGET

ENVIRONMENT AND NATURAL RESOURCES OFFICE

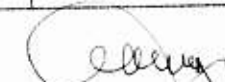
LOCAL GOVERNMENT UNIT OF NAGA

Department:

Agency:

Major Final Output:

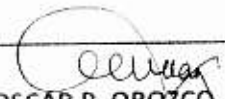
Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
e. Establishments/Maintenance of City ENRO Nursery	Workers 30 % females 70 % males	To produce quality seedlings on Pilimania Program and forest trees	Potting of seedling watering Pilimania Program Adopt a Forest NGP program	35,000 seedlings produced 15,000 Forest trees	85 % seedling planted Increased Forest cover	40
f. Watershed Management rehabilitation and Development of Protected Area	90 % of the program supported by male volunteers 10 % by females	To comprehend the management and Protection of Mt Isarog are concern of everyone. To Collaborate with MIGS for Patrolling and Protection activities	Monitoring Tree Planting Patrolling	12 10,000 12	MINP monitored monthly planted 10,000 trees	50
g. Grasscutting in brgy. Streets, open and subdivisions beautifications project.	Advocacy on cleanliness spearheaded by women.	To inculcate cleanliness in brgy. subdivisions	IEC Clean - up drive Coordinations 27 with P/B	24 x IEC activities 3x clean-up 27 barangays	IEC materials distributed clean-up drive conducted	25
h. Naga River clean-up maintenance, patrolling and water quality monitoring.	IEC can be focused on Mother of Households.	To support the cleaning and maintenance of river rehabilitation Program	Sustain Cleaning of canals and stereos	80 % of households	Conducted regular clean - up	100
i. Watershed Mgt and Air Quality monitoring and regulation Program.	Production of IEC Materials more women participating	To sustain the public awareness on the effects of poor air quality	Public forum Brgy. Assembly Seminars Anti Smoke Belching campaign Tree planting	Transport sector Monitored 1,000 vehicles	Awareness campaign conducted Monitored smoke belchers vehicles	100
	Tree planting participation.	To abate the GHG problem (CO2) by planting more trees to absorb carbon		25,000 trees for 2012	Trees planted monitored replanted mortality	50
j. Ecotourism Development using Eco friendly Technology	Advocate of Environment Protection	To establish Eco Tourism project but not sacrificing the environment	Profiling Rehab access road Renovation of building Repair of railing of Malabsay Falls Develop of Viewing Deck	30,000 visitors	Facilities Repaired	25,000

TOTAL	Prepared by:	Approved by:	Date:
		 OSCAR P. OROZCO City ENRO HEAD OF AGENCY	
			DAY/MO/YR

Department: **ENVIRONMENT AND NATURAL RESOURCES OFFICE**Agency: **LOCAL GOVERNMENT UNIT OF NAGA**

Major Final Output:

Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
Trash to Craft training	skills development	Enhance womens capability	Recycling orientation workshops	BCW's Brgy Council LIGFI, Lakas kababaihan, Sk federation	# of training conducted	50,000
Trash to Craft Production/ Contracting Project	Enterprise development	Entrepreneurship development	MEMO-Ag between NCCW, ENRO and synsoring partners	organized women groups	5 of persons or group/ass. Referred for financing	10,000
Brgy. Nursery Establishment and seedlings Production Center	Food production livelihood	Provision of income options		BCW's NCCW	5 Production centers established 10	75,000
Trade fair on Naga City's Best Recycling Products	Income augmentation	Marketing Development	Association or cooperative formation		participants organization	30,000
IEC on environmental Protection and Climate Change Adaptation orientation workshops	Advocacy campaign	Environmental Advocacy	Conduct of workshop production of IEC materials	27 Brgy	year round activity 27 brgy; 3 types of maplets	40,000
Inter barangay visitation	Environmental harmony	Identification of compatible activities	visitation	27 Brgy	4 clusters	10,000
Exposure and networking to regional/national/international recycling centers	capability building	Capability Building	Field Exposure Legazpi, Manila, Baguio, Korea, Japan	2 x/year	# of Facilities /trainers	80,000
4 k Pilot project sa maogmang Naga City	Environmentally healthy lifestyle project	Environmental transportation project	Emersion, pilot project	1 community brgy	1 pilot project	20,000
TOTAL		THREE HUNDRED FIFTEEN THOUSAND PESOS				315,000

Prepared by:	ERLINDA V. BAILEY Head, Socio-Cultural Division GAD ENRO FOCAL PERSON	Approved by:	 OSCAR P. OROZCO City ENRO HEAD OF AGENCY	Date:	9-May-12 DAY/MO/YR
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