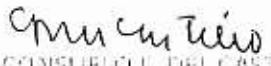


BY 2012 ANNUAL GAD PLAN AND BUDGET

BUDGET		CITY BUDGET OFFICE				
Agency:		LOCAL GOVERNMENT UNIT OF NAGA				
Major Final Output:		Gender responsive & result-oriented budget.				
Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
- Budget Preparation		Ensure whether public funds are allocated to effectively implement the agency's PFA's that specify women's needs and GAD concerns consistent with JO No. 2004-I of DBM, NEDA & NCEFW.	Budget Preparation: Allocating resources in the annual budget proposals and work and financial plans to support or address gender issues & concerns.	32 offices	Gender sensitive Annual/Supplemental Budget/Resources allocated properly that has impact on gender equality	ESOM
TOTAL						
Prepared by			Approved by			Date:
CHAIRPERSON OF GAD FOCAL POINT			 MARIA CONSUELO L. DEL CASTILLO ACTING CITY BUDGET OFFICER			DAY/MO/YR
			HEAD OF AGENCY			