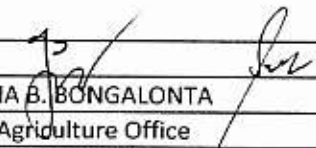


FY 2012 ANNUAL GAD PLAN AND BUDGET

Department: CITY AGRICULTURE OFFICE						
Agency: LOCAL GOVERNMENT UNIT OF NAGA CITY						
Major Final Output:						
Program/Activity/ Project	Gender Issue/ Concern	GAD Objectives	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
1.SARIG Program for Rice, Corn, and High Value Cash Crops	Farmers lack capital to purchase agricultural inputs	Provide input assistance and increase net income of farmers	Revised guidelines approved	340 80%	No. of farmer-beneficiaries Repayment rate	150,000.00
2. Farmers' Field School for Rice, Corn and HVCC farmers	There is a need to educate farmers with more scientific and sustainable approach on crop production	Educate and add technical know-how on crop production and pest management	No. of FFS conducted	2 50	No. of FFS conducted No. of graduates	100,000.00
3. Promotion of natural farming/organic production practices	High market potential of organic agricultural products and the need for safer and healthier food	Promote natural farming/organic production practices	Demo and trials	10 has.	10 No. of farmer-adopters Area planted	50,000.00
4. Urban Garden Project	Fluctuating prices of vegetables due to inflation and need for safer food	Decrease food expenses by growing vegetables in every household	Container gardening and urban garden lectures	7 100	No. of urban poor sites participating No. of poor households participating	50,000.00
5.Taranuman para sa Tamang Nutrisyon	Increasing case of malnutrition among students and increasing price of food products	Provide proper nutrition for students	Vegetable production lectures and container gardening	37	No. of participating schools	50,000.00
6. Rural Based Organization Strengthening	Inactivity of Rural Based Organizations	Organize, revive, and strengthen RBO's	Organizational strengthening through barangay meetings	20 2	No. of organizations recorded Meetings conducted	50,000.00
TOTAL						450,000.00
Prepared by:			Approved by:		Date:	
			 MARIA EDNA B. BONGALONTA OIC, City Agriculture Office			
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY			