

2012 ANNUAL GAD PLAN AND BUDGET

BUDGET OFFICE
Handwritten signature
 DATE: 5-9-12

Department: CITY ACCOUNTANTS OFFICE

Agency: LOCAL GOVERNMENT UNIT NAGA

Major Final Output:

Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	Performance Indicator	Budget
Operations	Sustainability of gender development programs in the City of Naga	To compliment and support all GAD programs and projects approved for implementation	Information dissemination of GAD programs & projects among acct'g. personnel	Inclusion in the agenda during monthly office meetings	Smooth flow of GAD transaction pertaining to all expenses and reimbursements of payments	
Operations	Capability Building	To monitor implementation and compliance of GAD programs and projects	Prioritization of GAD programs and projects in the list of highly monitored projects of the city	Participation of concerned accounting personnel in the monitoring system	Full implementation and compliance of approved GAD programs & projects	
Prepared by: <i>ELIZABETH R. VALIENTE</i> ELIZABETH R. VALIENTE Chairperson of GAD Focal Point				Approved by: <i>PACIENCIA SJ. TABINAS</i> PACIENCIA SJ. TABINAS Department Head		Date: dd/mm/yy