

2012 ANNUAL GAD PALN AND BUDGET

Department:		NAGA CITY ABATTOIR				
Agency:		LOCAL GOVERNMENT UNIT OF NAGA				
Major Final Output:		Generate gainful employment				
Program/ Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	Target	GAD Performance Indicator	GAD Budget
1. Slaughtering of Animals: No. Of Heads a. Hogs b. Cow c. Carabao d. Goat	lessen uninspected meat	Provide slaughtering of animals.	Slaughter of hogs,cow, carabao,and goat	60,000 hds 2,100 hds 2,100 hds 500 hds	Number of animals slaughtered (passed and inspected by the National meat inspection	4,407
2. Collection of Slaughter Fees		Provide collection of slaughter fee	collect of slaughter fees	8.05 M	Fees collected	3,894
TOTAL						
Prepared by:			Approved by:		Date:	
			ROBERTO G. ACABADO			
			Officer-in-Charge			
CHAIRPERSON OF GAD FOCAL POINT			HEAD OF AGENCY		DAY/MO/YR	