

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : TANGGAPAN NG SANGGUNIANG PANLUNGSOD
 Budget Year: : 2012

I. FUNCTIONAL STATEMENT

1. Craft ordinances and pass resolutions that will provide an enabling environment for programs, projects and activities of the current administration, national government agencies, civil society, the private sector, and by the individual Nagaueno in support of the city's vision.
2. Provide the legal basis for the generation of revenue that will enable the city government to improve the quality of basic services and reach more beneficiaries, enhance the urban environment to make Naga more livable for Nagauenos and more attractive to investors, maximize the benefits of its employees as well as those of barangay volunteers to boost morale and improve performance.
3. Provide the policy environment for the effective application of resources to advance the implementation of programs, projects and activities supportive of the city's vision.
4. Enact ordinances granting franchises and authorizing the issuance of permits or licenses upon such conditions and for such purposes as to promote the general welfare.
5. Regulate activities relative to the use of land, buildings and structures within the city in order to promote the general welfare
6. Pass ordinances and resolutions which shall ensure the efficient and effective delivery of basic services and the provision of urban infrastructure and community facilities deemed essential for the sustainable growth of the city and the improvement of the quality of life of Naguenos.
7. Enact ordinances that will localize global initiatives on poverty reduction, climate change adaptation, gender and development, among others, for the benefit of Naguenos.
8. Strengthen the policy environment for the sustained observance of people empowerment, transparency, and accountability at all levels of the city government.
9. Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

1. Existing ordinances which may no longer be consistent with the current requirements of the city and its constituents, such as those for transport, traffic and terminals, investment incentives, public and satellite markets, and property and asset management, are reviewed and updated.
2. The city's annual and supplemental budgets fund programs, projects and activities that generate results aligned with the city's vision; employing strategies that are cost effective and time-bound; with clear and verifiable success indicators to measure progress; with a mechanism for continuous improvement; and with personnel who are accountable for the intended results.
3. Ordinances governing the management of the Naga City Coliseum by the private sector, the collection and hauling of garbage, and similar activities and services wherein the private sector can perform the activities or services more efficiently and at a lower cost, are passed.
4. An updated city development plan, comprehensive land use plan, solid waste management plan, shelter plan, and other mandated planning documents are reviewed and the appropriate ordinance or resolution adopting the said plans are passed.
5. Legislative measures that will provide an enabling environment for the implementation of the Naga River Revitalization Project are passed.

III. PROJECTS/ACTIVITIES

Reference Code	Program/Project /Activity Description	Cost ('000)	Performance/ Output Indicator	Annual Targets	Implementation Schedule	
					FROM	TO
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1021-1-1	1. Conduct regular and special sessions, committee and public Hearings in aid of legislation	5000	Ordinances, Resolutions	100%	Jan	Dec
1021-1-2	2. Pass upon the annual and supplemental budgets proposed by the city mayor	2800	Ordinances, Resolutions	100%	Jan	Dec
1021-1-3	3. Perform oversight functions over city government depts., offices, programs and projects	2,500	Ordinances, Resolutions	100%	Jan	Dec
1021-1-4	4. Regularly hold consultations with civil society, the private sector, and Nago constituents in general	3,500	Ordinances, Resolutions	100%	Jan	Dec
1021-1-5	5. Review the ordinances passed by barangays	2,000	Resolutions	100%	Jan	Dec
1021-1-6	6. Perform constituency assistance services as needed	20,000	No. of beneficiaries	100%	Jan.	Dec.
1021-1-7	7. Pass upon requests for authority of the city mayor to enter into contracts and review and ratify them	1,003	Proportion of agreements Authorized and ratified	100%	Jan.	Dec.
TOTAL		35,800				