

FUNCTIONAL STATEMENTS, OBJECTIVES AND EXPECTED RESULTS

Office/Department : PUBLIC SAFETY OFFICE

Budget Year: : 2012

I. FUNCTIONAL STATEMENTS

The Public Safety Office is charged with implementing local policies on traffic management, civil security, disaster management and rendering assistance to law enforcement agencies in crime prevention and apprehension, and incident monitoring activities.

Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

1. Smooth flow of vehicles along the city's major streets.
2. Violators of traffic ordinances and other crimes are caught and penalized.
3. Public properties are not victimized by looters, vandals, and arsonists.
4. Zero casualty from disasters

III. PROGRAMS/PROJECTS/ACTIVITIES

Reference Code (1)	Program/Project/Activity Description (2)	Cost ('000) (3)	Performance Indicator (4)	Annual Targets (5)	Implementation Schedule	
					From (6)	To (7)
1181-1-1	1. Traffic management services	6,350	Variance between peak hour and lean hour travel time	No more than 30%	Jan.	Dec.
1181-1-2	2. Civil security services	650	Public properties looted, vandalized, razed by fire	0%	Jan.	Dec.
1181-1-3	3. Disaster/emergency response services	650	No. of casualties requiring hospitalization	0%	Jan.	Dec.
1181-1-4	4. Law enforcement assistance services	5,100	Proportion of reported crimes with cases filed in court	70%	Jan.	Dec.
TOTAL		12,750				