

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : METRO PESO

Budget Year: : 2012

I. FUNCTIONAL STATEMENT

1. LIVELIHOOD AND COOPERATIVES UNIT:

Involves organizational, managerial, technical, marketing and financial assistance to various registered cooperatives, associations, farmers groups, barangay councils, clubs and individual entrepreneurs with feasible livelihood or self-help projects. Conceptualization, implementation and supervision of all livelihood programs of the city government and its conduits, including the processing, evaluation, disbursement and monitoring of all applications for assistance under said programs, as well as, effect collection of repayments thereof.

2. EMPLOYMENT AND MANPOWER UNIT

Strengthens existing employment assistance programs of the city government in cooperation with the Department of Labor and Employment and the Metro Naga Chamber of Commerce and Industry and involves the conceptualization, conduct and supervision of expanded manpower training programs that identified, develop, promote, enhance and sustain viable non-formal skills training.

3. Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

1. To systematically address the problems of the underprivileged who demand better opportunities for economic advancement.
2. To improve the socio—economic well-being of the low income population of Naga through viable livelihood assistance
3. To provide employment assistance to jobseekers.
4. To develop the youth in enhancing their capabilities and potentials to make them active participants in the development process.

III. PROGRAMS/PROJECT/ACTIVITIES

Reference Code (1)	Program/Projects/Activity (2)	Cost (3)	Performance Output Indicator (4)	Annual Targets (5)	Implementation Schedule	
					From (6)	To (7)
	EMPLOYMENT & MANPOWER DEVELOPMENT					
8872-1-1	1) Regular employment Services Appliants placed-3000 (60% from Naga) Applicants referred-5000 Applicants registered-5000 Vacancies solicited-8000		Job Placements	3,000 5,000 5,000 8,000		
8872-2-1	a) Skills registration System (down to the level barangays; 70% by 2012)- job referral system	50	Job referral	70%	Jan	Dec
8872-2-1	b) Job Fairs (4 –Local and overseas)	100		4	Jan	Dec
8872-1-2 8872-2-2	2) Manpower Development and Youth Employment Services a. Special Program for the Employment of Students(150 beneficiaries;90 summer;30-1 st sem;30-2 nd sem)	850	Human resources development especially for OSYs Assistance to poor but deserving students to finish their education	150	Jan	Dec
8872-2-2	b. Manpower Skills Training Program (135 OSY Trainees) Query:Implement tech Voc academy?	50		135		

8872-1-3	3) Migrant Workers Services		Mainstream migrant pre-employment and pre-departure services in city services		Jan	Dec
8872-2-3	a. Set up AIR (Anti-illegal recruitment) desk plus one-stop pre-departure orientation services with OWWA and POEA					
8872-3-3	b. Set up OFW Center				Jan	Dec
	ENTERPRISE DEVELOPMENT					
8872-1-4	<ul style="list-style-type: none"> • Barangay GROW Negosyo program Total beneficiaries assisted-1500 New beneficiaries assisted-500 Industry sector developed-17 <i>For 2012, Metro PESO will also test reintegration strategies(for livelihood and economic development)by integrating livelihood capacity development activities(e.g. entrepreneurship training)for OFW families into our enterprise development programs</i> 			1,500 500 22		
8872-2-4	a.Livelihood Loan assistance (12M loan portfolio)	2000		500 40		
8872-3-4	b. Entrepreneurial, Management and skills Training (500 beneficiaries;40 trainings)	400				
8872-4-4	c. Marketing support					
	i) Trade Fair Participation (4 trade fairs)					
	ii)Promotional materials	120		4		
	c) Common Service Facility Support	100				
	i) Green charcoal-done (with DTI)				Jan	Jul
	ii) Soya processing-done (with DOST)					
	iii) Water Hyacinth crafts-for funding					
	iv) Misua-for funding, DOLE					
	v) Smoked fish-for funding, DOST					
	vi) Pili-for funding (LGU Naga)					
	vii) Coco Crafts-for funding	2,300				
	viii) Health & wellness-for funding (mobile spa)					
	TOTAL	6,070				