

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : NAGA CITY HOSPITAL

Budget Year: : 2012

I. FUNCTIONAL STATEMENT

The basic hospital services of the Naga City Hospital are medical, nursing and administrative services.

Medical service attends to the general consultation and treatment of minor medical cases and administers emergency treatments. The hospital physician's render services in General medicine, Pediatrics, Obstetrics and Minor surgery; Routine laboratory services are also available.

Nursing service is headed by a registered nurse and shall attend to the provision of professional nursing care to patients at all times.

Administrative service attends to the disposition and discharge of patients including financial transaction and other administrative aspects of hospital operation.

Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

1. To operate as non-profits, service – oriented institution catering to the health care needs of city residents especially those who are less fortunate and cannot afford the high cost of health care in private hospital.
2. Commitment to service through professional health care delivery and conducive to healing hospital environment.
3. To serve as an excellent model in effective community resource mobilization with its Emergency Rescue Naga.
4. To reduce the incidence of causes of morality and morbidity through health education to patients to promote health awareness for preservation of life.
5. To continuously upgrade the facilities and equipment capabilities of the hospital to meet service demands and health care needs of Nagueños.

III. PROJECTS/ACTIVITIES

Reference Code	Program/Project /Activity Description	Cost ('000)	Performance/ Output Indicator	Annual Targets	Implementation Schedule	
					FROM	TO
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4421-1-1	1. OPS, ER and IN Patients Services	577	Total No of Patients seen & examined	100%	Jan	Dec
4421-1-2	2. Pharmacy Services	14,347	Total prescription Served	80%	Jan	Dec
4421-1-3	3. Laboratory Services	5,639	Total examination done	95%	Jan	Dec
4421-1-4	4. Dietary Services	1585	Total meals served	100%	Jan	Dec
4421-1-5	5. Radiology Services	1485	Total x-ray done	95%	Jan	Dec
4421-1-6	6. Administrative Services	1,485	Total indigent patients Classified	90%		
			Total fees collected	100%	Jan	Dec
4421-2-1	1. ERN (Emergency Rescue Naga)	300	Total rescued and transported patients	95%	Jan	Dec
4421-2-2	2. Rabies Control Program	692	Total patients vaccinated	95%	Jan	Dec
4421-2-3	3. Diabetic Program		Total patients Enrolled	90%	Jan	Dec
4421-2-4	4. Newborn Screening	377	Newborn screened	95%	Jan	Dec
4421-2-5	5. Breastfeeding Program	602	Breastfeeding of all hospital delivered Babies	100%	Jan	Dec
TOTAL		25,340				