

LBP Form No. 5**FUNCTIONAL STATEMENTS, OBJECTIVES and EXPECTED RESULTS**Department/Office : i-GOVERNANCE CENTERBudget Year: 2012**I. FUNCTIONAL STATEMENTS**

i-Governance is primarily a program for expanding the city government's engagement with individual Naguenos. It harnesses the potentials of ICT to address the challenge of opening wider avenues of ordinary citizen's participation.

II. OBJECTIVES

Through information openness, it address the following specific governance concerns: community participation; transparency and accountability; responsiveness, effectiveness and efficiency; and equality

III. PROGRAMS/PROJECTS/ACTIVITIES

Reference Code (1)	Program/Project /Activity Description (2)	Cost ('000) (3)	Performance/ Output Indicator (4)	Annual Targets (5)	Implem Sch
					FROM (6)
	Website - development and updating	120,000.00	updated and running website	all pages of the CGN web are updated, additional web pages uploaded	Jan
	Citizen's Charter	1,313,049.60	updated and printed Citizen's Charter book and CD	10,000 copies of books / 200 CD given to constituents	Jan
	Performance Pledges				
	Txt Serve Naga	126,000.00	Functioning and offices responding to text messages from the constituents	60% of text query were answered	Jan

Prepared:

Reviewed:

Approved:

HUBERTO I. URSUA
i-Governance Director

FRANCISCO M. MENDOZA
Budget Officer

JOHN G. BONGAT
City Mayor

Reviewed as to consistency with approved AIP.

INSTRUCTIONS

Summarize briefly the function of the Department/Office in outline or capsulized statement. The mandate of the office should be described.

Specify the objectives of the office for the budget year.

Part III contains the following:

Column 1 - Indicate in the AIP Reference Code for the specific PPA to be implemented for the budget year.

Column 2 - Describe briefly the PPA to be implemented.

Column 3 - Indicate the proposed funding for the PPA.

Column 4 - Specify the expected output of the PPA in terms of performance indicators, e.g., number of children provided pre-education, kilometers of road cemented.

Column 5 - Specify the quantity, quality and timeliness of PPA in terms of targets.

icipation.

mentation
chedule

TO
(7)

Dec

June

Dec

l be clearly
