

# FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : EDUCATION, SCHOLARSHIP AND SPORTS OFFICE  
Budget Year: : 2012

## I. FUNCTIONAL STATEMENT

To be the city government's arm in enhancing access to and quality of public education in Naga City and promote the physical and social well being of school children, and out-of-school youths thru sports.

Perform such other functions as mandated by the Local Government Code.

## II. OBJECTIVES

1. Strengthen on-going initiatives to improve the quality of education in its public elementary and secondary schools as measured by the achievement tests of pupils and students focusing on interventions that will directly impact on the pupils' and students' academic performance.
2. Broaden access to quality education by poor but deserving students through a scholarship program mandated under the city's scholarship ordinance.
3. Promote the balanced development of children and the youth through year-round sports programs that enhances their physical, social and emotional well-being.
4. Complement the Secretariat of the Naga City School Board thru the provision of accurate and updated information on public education to the members of the board.

## III. PROJECTS/ACTIVITIES

Reference Code (1)	Program/Projects/Activity (2)	Cost (3)	Performance Output Indicator (4)	Annual Targets (5)	Implementation Schedule	
					From (6)	To (7)
3311-1-1	1. Locally Funded Teachers (LFT) Program [2010 – 136 LFT] [2011 – 146 LFT]	P 12.5M	<ul style="list-style-type: none"><li>• fair and merit-based hiring of teachers listed in RQA</li><li>• address the shortage of teachers in all public elem. &amp; secondary schools</li><li>• good schools &amp; quality education for the city's school children</li></ul>	136 LFT	Jan	Dec
3311-1-2	2. Protection & Maintenance Program for Public Schools [2010 – 44] [2011 – 46]	P1.5M (Jan to Dec 2012)	<ul style="list-style-type: none"><li>• hiring &amp; deployment of security guards &amp; utility workers to safeguard the properties &amp; maintain the cleanliness &amp; order of all public schools for a conducive school learning environment</li></ul>	46 schools	Jan	Dec
3311-1-3	3. Naga's Tertiary Scholarship Program (NTSP) [2010 – 173] [2011- 469]	P 10M	<ul style="list-style-type: none"><li>• more scholarship benefits to poor but deserving students enrolled or enrolling in colleges/universities and technical vocational courses and training</li></ul>	469	Jan	Dec
3311-1-4	4. Physical Education & School Sports (PESS) & Division/Regional Level Palaro & Barangay & City Sports Tournament	P 3M	<ul style="list-style-type: none"><li>• city will identify athletes qualified to compete and excel in local, national, &amp; international competition</li><li>• well-rounded education and progress of city's in-school and out-of-school youth</li></ul>	2,000 athletes	Jan	Dec
3311-1-5	5. QUEEN & QUEEN+ Program [22,000 pupils/students beneficiaries in 2010]	P 16M	<ul style="list-style-type: none"><li>• increase in the number of QUEEN beneficiaries which also benefit from the social and educational services quarterly provided by the city under the program</li><li>• 100% participation rate of pupils and students expected to be enrolled in the formal system of education</li><li>• strong participation and commitment of parents to enroll and support the schooling of their children in support to EFA 2015 one of the components of MDG</li></ul>	24,000 pupils/students	Jan	Dec

3311-1-6	6. Nutri-Dunong Program [2010 – more than 2,000 beneficiaries]	P 3M	<ul style="list-style-type: none"> <li>improved feeding program for more than 2,000 severely wasted and wasted pupils of all public elem. schools</li> <li>reduced cases of absenteeism &amp; drop-outs in public elem. schools</li> </ul>	2,000 beneficiaries	Jan	Dec
3311-1-7	7. Summer Enrichment Program (SEP) [2010 - 3,316] [2011 - 2,773]	P0.6M	<ul style="list-style-type: none"> <li>a sustained program of summer classes running for 20 days of pupils/students w/ grades 79 and below to all tool subjects (English, Science, &amp; Math)</li> <li>pupils/students identified as slow learners who availed of the program showed increase in learning gains in the resumption of regular classes</li> </ul>	2,773 students	Jan	Dec
3311-1-8	8. Special Education (SPED) Program[292 learners, 189 are residents of Naga City]	P0.25M	<ul style="list-style-type: none"> <li>provide support to learners w/ special needs integrated into the regular school system and improvement of standards of programs and services for special learners</li> </ul>	292 learners	Jan	Dec
3311-1-9	9. Drop-out Reduction Program (DORP) (new initiative of the city)	P0.2M	<ul style="list-style-type: none"> <li>support to public schools to implement measures and programs that will bring back identified elementary and high school drop-outs to school and avail of formal education system</li> </ul>	50% reduction	Jan	Dec
3311-1-10	10. Alternative Learning System (ALS)  *Naga City eSkwela Program (new initiative of the city)	P0.6M	<ul style="list-style-type: none"> <li>institutionalization of Naga City eSkwela Program in the city which will pave the way for the establishment of Barangay-based eSkwela Center wherein OSCYAs can enroll and avail of the Accreditation &amp; Equivalency Program of DepEd</li> <li>increase in the no. of OSYAs enrolled in the ALS A&amp;E Test in which after qualification and passing provides one opportunity to return to formal education system and receive elementary or high school diploma</li> </ul>	500 Enrollees 500 OSY	Jan	Dec
3311-1-11	11. Division Level Testing Program	P0.5M	<ul style="list-style-type: none"> <li>prompt &amp; honest reproduction and turn-over of all test materials used by pupils/students in their periodic and academic tests</li> </ul>	Testing materials distributed	Jan	Dec
3311-1-12	12. Provision of instructional materials (textbooks, teacher's manual, computer books, etc.)	P 3M	<ul style="list-style-type: none"> <li>attainment of 1:1 ratio or 1 book per pupil/student in English, Science, &amp; Math subjects which will help increase student's participation and learning gains</li> <li>public schools to get additional computer books and teacher's manuals</li> </ul>	1:1 book per student 1 computer/school	Jan	Dec
3311-1-13	13. Reproduction of Mother Tongue – Based Multi Language Education (MTBMLE) Learning Competencies and ready-made Lesson Plans (new initiative of the city)	P0.15M	<ul style="list-style-type: none"> <li>implementation of DepEd Order No. 74 s. 2009 institutionalizing the MTBMLE as a fundamental education policy and program in DepEd-Naga City Division this SY 2011-2012</li> </ul>	1,000 LP	Jan	Dec
3311-1-14	14. Text2Teach & CommuniTeach Projects (new initiative of the city)	P0.66M	<ul style="list-style-type: none"> <li>strengthen the consciousness of parents w/ children benefiting from the projects of the importance of education and increase learning gains and reduction of absenteeism and drop-outs</li> <li>city and DepEd-Naga City Division continuously receive educational assistance from private organization because of its commitment to allocate counter-part fund to effectively implement projects</li> </ul>	Financial assistance extended to qualified students	Jan	Dec
3311-1-15	15. ICT Programs	P 1.5M	<ul style="list-style-type: none"> <li>compliance of city's commitment to provide 100% internet connection to all public schools and provision of computer hardware and conduct of computer repairs to public schools</li> <li>school's ICT coordinators are given trainings in PC, Hardware &amp; Software Development</li> </ul>	100% internet connection to all public school	Jan	Dec

3311-1-16	16. Funding assistance for Trainings & Seminars of Pupils/Students & Teachers including participation in conferences, non-academic & academic competitions, BSP & GSP Scouting activities	P 2M	<ul style="list-style-type: none"> <li>• acquisition of applicable skills and knowledge for students and effective teaching skills and strategies for teachers</li> <li>• sustained academic and non-academic development</li> </ul>	Financial assistance extended to qualified students	Jan	Dec
3311-1-17	17. Construction of School Buildings & School Maintenance & Repair	P 10M	<ul style="list-style-type: none"> <li>• city help DepEd through counter-parting in the construction of school buildings to address classroom shortage</li> <li>• school facilities repair and improvement making it more conducive to learning for the benefit of students</li> </ul>	20 new additional classrooms	Jan	Dec
3311-1-18	18. Funding assistance for pupils/students medical test and insurance to all athletes participating in sports competition (new initiative of the city)	P0.10M	<ul style="list-style-type: none"> <li>• qualified, competitive, and insured athletes successful in city, regional, and national competitions bringing honor to the city</li> <li>• healthy and sound development of all athletes of the city</li> </ul>	Financial assistance extended to qualified athletes	Jan	Dec
	TOTAL	<b>655.6M</b>	•			