

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : **VETERINARY OFFICE**

Budget Year: : **2012**

I. FUNCTIONAL STATEMENT:

To prevent, control and eradicate highly contagious and deadly animal diseases, improve the quality of livestock, poultry and other domestic animals used for work in human consumption and safeguard the health of meat consuming public.

Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES:

1. Take the necessary measure to eradicate, prevent and cure all forms of animals diseases.
2. Regulate and inspect poultry, milk and dairy product for public consumption
3. Regulate the keeping of domestic animals.
4. Enforce all laws and regulations for the prevention of cruelty to animals.
5. Enforce all laws and regulations that pertains to the slaughter of animals for human consumption.

III. PROGRAMS/ACTIVITES:

Reference Code (1)	Program/Projects/Activity (2)	Cost (3)	Performance Output Indicator (4)	Annual Targets (5)	Implementation Schedule	
					From (6)	To (7)
8721-1-1	1 .Anti-Rabies Prevention and Eradication Program	160	-revenue generation thru dog reg./vaccination -Public safety	2,000 rabies injection	Jan	Dec
8721-1-2	2 .Post Abattoir Inspection(Additional 2 meat Inspectors.	350	-safety of meat consuming public -increase revenue of NCA employment.	2 meat inspectors	Jan	Dec
8721-1-3	3.Vermiculture and Native Chicken Production	100	-revenue generation , food sufficiency, employment	P100,000 revenue	Jan	Dec
8721-1-4	4. Pasine-sine sa Barangay	50	-increase public awareness on - rabies,dengue,other diseases -City PPAs.	At least 1 in 27 bgys	Jan	Dec
8721-1-5	5.Piglet Production	500	-employment,food sufficiency,revenue generation to the City.	P100,000 revenue	Jan	Dec
8721-1-6	6.Cattle Restocking Additional 3 Utility Worker Job Order.	600 144	-employment,food sufficiency,revenue generation to the City.	Addtl 3 UTW & 1 JO	Jan	Dec
8721-1-7	7.Grasses and Legumes Propagation	50	-improvement of quality &quantity of large & small ruminants employment,food sufficiency.	25 Ha. In selected Bgys.	Jan	Dec
TOTAL		1,954				