

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : CITY POPULATION NUTRITION OFFICE
Budget Year: : 2012

I. FUNCTIONAL STATEMENT

POPULATION

- Carry-out measures to ensure the delivery of basic family planning services and provision of adequate facilities relative to the integration of the population development principles and in providing access to said services and facilities.
- Develop plans and strategies and implement those which have to do with the integration of population development principles and methods in various programs and projects.
- Implement population development and promotion of responsible parenthood
- Establish and maintain an updated data bank for program operations, development planning an educational program to ensure the people's participation in and understanding of population development
- Enhance over-all improvement of family welfare particularly in the improvement of health of mother and children.

NUTRITION

- a. Alleviate the condition of the malnourished and prevent the onset of malnutrition among the at risk groups (infants, children, pregnant and lactating mothers and elderly).

Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

POPULATION

1. To consider sustainable development as a means to ensure human well-being.
2. To make family planning supplies and IEC materials available/accessible in the barangay.
3. To provide family planning services among the married couples of reproductive age and target groups.
4. To assist satisfied users and volunteer workers in their income-generating project through loan grants to augment their daily income.
5. To provide information and data on population and family planning.
6. to improve and promote the total well-being (health, physical, mental, spiritual and social development) including self-esteem of young people between ages 10=24 years old through the "Hearts and Minds" Program.

NUTRITION

1. To improve the nutrition situation of the twenty-seven (27) barangays of Naga.

III. PROJECTS/ACTIVITIES

Reference Code	P P A	Cost (000)	Performance Output Indicator	Annual Targets	Implementation Schedule	
					From	To
(1)	(2)	(3)	(3)	(4)	(6)	(7)
7621-1-1	I. POPULATION AND FAMILY PLANNING A. Family Planning Service Delivery	P 212	Contraceptive Prevalence Rate	60% per qtr.	Jan	Dec
7621-1-2	B. Information, Education & Communication 1. Family Health Class	25.00 (for forms)	Contraceptive Prevalence Rate			

	<p>2. One-on-One Counseling</p> <p>3. "Chat Group"</p> <p>4. Responsible Parenting Movement -</p> <p> Family Planning Seminar</p> <p>5. Pre-Marriage Counseling</p> <p>6. Giving out of IEC materials</p>			60% per qtr.	Jan	Dec
7621-1-3	<p>C. Maintenance & Strengthening of the Naga City Natural Family Planning Council</p>	5.00	Number of natural family planning acceptors	1250 per qtr.	Jan	Dec
7621-1-4	<p>D. "Hearts & Minds" activities for the youth</p>	10.00	"Hearts & Minds" activities conducted in the 27 barangays	9 Bgys per qtr.	Jan	Dec
7621-1-5	<p>E. Maintenance & Strengthening of Family Welfare Club in the 27 barangays</p>	5.00	Organized and active Family Welfare Club	27 Bgys per qtr.	Jan	Dec
7621-1-6	<p>F. Population & Development Integration</p> <p>1. Integration of CPNO Action Plan to</p> <p> City Development Plan</p> <p>2. Integration of BSPO Action Plan to</p> <p> Barangay Development Plan</p> <p>3. Institutionalization of the role of BSPOs</p> <p> at the barangay and city level</p> <p>4. Survey of Women of Reproductive Age</p> <p>5. Maintenance of BSPOs</p> <p>6. Maintenance of RPIC (Regional Population Information Center at CPNO and Roco Library)</p> <p>7. Coordination with barangay councils & PAs on POPDEV and FP programs</p> <p>8. Conduct of BSPO regular meetings</p> <p>9. Celebration of POPDEV Week (November 23-29)</p>	<p>20.00</p> <p>(for forms)</p> <p>6.00</p> <p>30.00</p>	Integration of population in development planning and general socio-economic interventions	100%	Jan	Dec
7621-2-1	<p>II. NUTRITION</p> <p>A. Food Assistance</p> <p>1. Center-Based Feeding</p> <p>2. Provision of Complementary Feeding</p> <p>3. "Nutri-Ataman"</p> <p>4. "Nutri-Nanay"</p>	2,600.00	Malnutrition Rate	4% per qtr.	Jan	Dec
7621-2-2	<p>B. Nutrition Education</p> <p>1. Family Health Class</p>	60.00	Malnutrition Rate			

	<p>2. Breastfeeding Class (IYCF) 3. One-on-one Counseling 4. Plotting of Growth Monitoring Chart 5. Dietary Group Counseling 6. "Pabasa sa Nutrisyon"</p> <p>7. "Magkolor Kita" 8. Reproduction and distribution of IEC materials on: a. Nutritional Guidelines/ Mga Dapat Malaman sa Nutrisyon b. "Magkolor Kita"</p> <p>9. Organization and maintenance of IYCF / Exclusive Breastfeeding Peer Counselors</p>					
7621-2-3	<p>C. Micronutrient Supplementation and Food Fortification</p> <p>1. Iodized Salt Utilization 2. Provision of multivitamins and iron for "Nutri-Ataman" recipients and malnourished pregnant mothers</p>	10.00 30.00	Coverage and sufficiency of supplementation	100%	Jan	Dec
7621-2-4	<p>D. Over-all Coordination, Planning and Surveillance</p> <p>1. Weighing Activities a. Full Weighing (General "Operation Timbang") b. Monthly Re-Weighing</p> <p>2. Maintenance & Strengthening of 27 Barangay Nutrition Council</p> <p>3. Quarterly meeting of City Nutrition Committee</p> <p>4. Monthly BNS Meeting 5. Annual Evaluation of Naga City Nutrition Program</p> <p>6. Monitoring of City Nutrition Committee projects</p> <p>7. Celebration of Nutrition Month 8. Maintenance of Brgy. Nutrition Scholars 9. Maintenance of Supplemental Feeding Volunteers</p>	50.00 5.00 10.00 5.00 80.00	<p>Coverage of weighing target recipients</p> <p>Best practices, problems and solutions identified in the implementation of Nutrition Program</p>	100% 100%	Jan Jan	Dec Dec
TOTAL		3,163.00				