

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : CITY PLANNING & DEVELOPMENT OFFICE
 Budget Year: : 2012

I. FUNCTIONAL STATEMENT

1. Formulates an integrated economic, social, physical and other development plans and policies for consideration of the City Development Council and approval of the City Mayor and the Sangguniang Panlungsod;
2. Conducts continuing studies, researches and training programs necessary to evolve plans and programs for implementations.
3. Integrates and coordinates all sector plans and studies undertaken by the different functional groups or agencies of the City Government.
4. Monitors and evaluates the implementation of the different development programs, projects and activities in the local government unit concerned in accordance with the approved Comprehensive Development Plan and their respective work and financial programs;
5. Prepares comprehensive plans and other development planning documents for the consideration of the City Development Council;
6. Analyze the income and expenditure patterns, and formulate and recommend fiscal plans and policies for consideration of the finance committee of the City Government;
7. Promotes people participation in development planning within Naga City; and
8. Perform the following mandated functions assigned to the office:
 - a. Implement the Zoning Ordinance of the City Government
 - b. Serve as secretariat of the City Development Council, and
 - c. Provides technical and secretariat services to such other local special bodies as the Bids and Awards Committee, the Project Monitoring Committee, the City Council for the Welfare and Protection of Children and others prescribed by law or ordinance; and
9. Exercise such other powers and perform such other functions and duties as may be prescribed by law or ordinance.
10. Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

For 2011, CPDO-Naga seeks to deliver quality services in five key areas: (1) development planning; (2) monitoring and evaluation; (3) research and policy analysis; (4) technical secretariat and administrative services; and (5) special projects implementation.

III. PROJECTS/ACTIVITIES

Reference Code (1)	Program/Projects/Activity (2)	Cost (3)	Performance Output Indicator (4)	Annual Targets (5)	Implementation Schedule	
					From (6)	To (7)
10411-1	Upadating of 2000 CLUP <ul style="list-style-type: none"> • Enhancement of SEPP • Revision of sectoral Studies • Workshops and consulation • Preparation of draft CLUP 	100 100 200 100	A more responsive CLUP that will guide spatial development in Naga City	CLUP 100% updated	Jan Apr Jul Oct	Mar Jun Sep Dec
1041-1-2	Naga River Revitalization Project <ul style="list-style-type: none"> • Completion of Pre-FS • Implementation of phase I 	20 15M 50	<ul style="list-style-type: none"> • MORE VIBRANT Naga River • Increased livelihood opportunities • More robust tourism, etc. 	-Pre-FS 100% completed -River transport component 100% implemented	Jan Apr	Mar Dec

1041-1-3	Monitoring and Evaluation <ul style="list-style-type: none"> • Operation/Maintenance of PMC • New service vehicle 	350 1000	<ul style="list-style-type: none"> • Functional, high performing PMC enhanced by CSO partners • Better equipped PMC 	-100% of all local, national Infra projects monitored	Jan Jan	Dec Mar
1041-1-4	Operationalize "Anduyog Fund" <ul style="list-style-type: none"> • Develop Anduyog webpage • Conduct roadshows in OF centers 	100 750	Operationalize diaspora philanthropy, investment	-Fully operationalized website for Anduyog	Jan Apr	Mar Sept
TOTAL		17,770				