

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : CITY HEALTH OFFICE
 Budget Year: : 2012

I. FUNCTIONAL STATEMENT

1. **Medical and Nursing Service** – advocates promotion, prevention and preservation of the health of Nagueños, through the delivery of health services and programs provided for by the DOH, such as: **A.)**Comprehensive Maternal and Child Care, **B.)** Control of communicable and non-communicable diseases and general health information drive.**C.)** Administer immunization health care and other emergency cases brought in from nearby barangays. **D.)** Organize and coordinate activities of Barangay Health Councils and other community health volunteers, and provide medicines and medical supplies to far-flung health facilities.
2. **Administrative Services** – supervises personnel administration and activities such as evaluation preparation of the annual budget. Implement office policies and procedure, property and supply management, answers and files official communications. Keep records. Supervises the general cleanliness and preservation of government facilities.
3. **Dental Services** – attends to dental consultation and treatment. Dissemination of dental health education in public and private schools and city barangays.
4. **LABORATORY SERVICES** – performs laboratory activities on STD prevention and control, HTP, Malaria and Control Program, Preventive Nephrology, Blood Banking. Coordinates with RHU's/BHA's on specific program implementation. Maintain good operation of laboratory equipment's under care.
5. **Environmental Sanitation** – promote environmental campaign in the proper use of sanitary toilet, garbage disposal, cleanliness in public conveyances, inspection of water facilities, drainage system, building sanitation in both private and public industrial and commercial establishments.
6. **Epidemiology and Surveillance** – develop and maintain public health surveillance system, assist in outbreak investigation and control, conduct epidemiologic investigation including survey and collect, process, analyze and disseminate info on vital health statistics.
7. Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

The office seeks to promote a healthy community through the combined effort of line agencies, barangay units and the common people. It seeks to embark into a barangay level dialogue, lectures and actual implementation of healthy and sanitation, provides preventive and curative measures in the preservation of life. It also seeks to coordinate integrated efforts towards the barangay constituents and other outreach areas and monitor information of the DOH programs and activities.

III. PROJECTS/ACTIVITIES

Reference Code	Program/Project /Activity Description	Cost ('000)	Performance/ Output Indicator	Annual Targets	Implementation Schedule	
					FROM	TO
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4411-1-1	I. MATERNAL CARE	Syringes & Needles Alcohol, Cotton 195.22 Ferrous Sulfate + Folic Acid Capsules	Preventive, promotive health interventions (such as micro nutrient supplementation, screening for complications) given to pregnant women in the earliest possible time. Tetanus Toxoid immunization pro-protectis pregnant women and the new born.	6,165	Jan.	Dec.
		801.89				

		<p>MBMR Cards 126.42</p> <p>475,591 capsules Ferrous Sulfate + Folic Acid 400.81</p>	Majority of maternal morbidity mortality complications were detected at the soonest time.	5,284		
4411-1-2	II. CHILD CARE	Vaccines subsidized by DOH	Assess population immunity among children born.	4,756		
	a. EPI	<p>Tuberculin Syringes 141.88</p> <p>Syringes with G23 Needle 192.17</p> <p>Growth Chart, EPIC TLC 141.78</p> <p>EPIC Chart 0.50</p>	<p>Number of immunized children and tracking defaulters were monitored.</p> <p>An overall program indicator assess</p> <p>The proportion of full complement of immunization during the first year of life.</p>			
	b. BREASTFEEDING	IEC Materials NO COST	<p>Exclusive BF for the first 6 months of life save lives of below five children.</p> <p>This indicator determines the progress of BF practice for program planning and policy direction and basis to improve BF practice in the country.</p>			
	c. NEWBORN SCREENING	Referral Forms NO COST	No. of infant referred for NBS	2,378		
	d. VIT. A	Vitamin A 10,000 iu 390.51	<p>Vitamin A help re-establish body reserves drained by chronic or repeated infections and protects the children against severity or subsequent infections.</p> <p>Complication of an existing measles infection reduces and lowers measles morbidity and mortality.</p>	19,276 4,756		
4411-1-3	III. SICK CHILDREN		No. of sick children seen	ACA		
	a. LOW BIRTH WEIGHT	Iron drops 130.82	No. of infants 2-6 months old seen with low birth weight. No. of infants 2-6 months old with low birth weight given iron supplementation.	ACA		
	b. ANEMIC CHILDREN	Iron Syrup 144.70	No. of anemic children 2-59 months old seen No. of Anemic children 2-59 months old given iron supplementation.	ACA		

	c. DIARRHEA	ORS 253.24	Diarrhea cases 0-59 months identified and used rehydration solution in diarrhea management for initial treatment and planning / budgetting purposes.	5,108		
	D. PNEUMONIA	Cotrimoxazole 400 Mg. Tablet 129.37	No. of Pneumonia cases 0-59 months old seen and given Treatment.			
4411-1-4	IV. DENTAL CARE	Syringes, Dental Needle, Cotton, Alcohol, Lidocaine, Face Mask 395.68	Measure the outcome of total health care of children less than 6 years old, adolescent and youth, pregnant women older persons and above provided with Basic Oral Health	Children 12-71 months old 5,000		
			Care (BOHC).	Adolesent & Youth 5,300 Pregnant women 1,800 Older Persons & Above 3,500		
4411-1-5	V. ENVIRONMENTAL	Sanitary Permits, Health Cards, Citation Tickets, Certificates of Attendance for Handlers Class 2,206.91	Households have satisfy the presence of the following basic sanitation elements, namely; a) Access to safe water; b) availability of sanitary toilet; and c) satisfactory system of garbage disposal. Sanitary permits were provide to ensure that food and non-food establishments complies with the existing minimum sanitation requirements upon evaluation or inspection.			
4411-1-6	VI. DISEASE CONTROL a. FILARIASIS	Medicines were provided by DOH	Early diagnosis and treatment controls the spread and transmission of diseases and increase community awareness	ACA		
	b. LEPROSY c. MALARIA d. TUBERCULOSIS	TB Drugs for CAT III Treatment Cards, Tubercullin Syringes Subsidized by DOH Streptomycin Vials 233.60	in elimination of diseases. DOTS Facility determined the positivity rate which measures the quality of screening of TB systematics and estimates for the logistics needed in the laboratory and activities of the DOTS facility.	ACA ACA ACA		
4411-1-7	VII. MEDICAL a. OPD Consultation	Drugs and Medical Supplies 2,216.14	No. of patients seen and given medicines	as case arise		