

## FUNCTIONAL STATEMENT AND GENERAL OBJECTIVES

Office/Department : **OFFICE OF THE CITY ENGINEER**  
 Budget Year: : **2012**

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### **I. FUNCTIONAL STATEMENT**

1. Takes charge of the design, construction and maintenance of all city government infrastructure projects and other city public works.
2. Performs surveying works to ascertain proper location and establish correct line and grade for all city government infrastructure projects and establishes monuments of city properties and other land properties as maybe necessary.
3. Conducts inspection of materials and equipments used in the construction and maintenance of city government projects to ensure quality of the said projects.
4. Conducts regular building inspection to ensure compliance with the provisions of the National Building Code (NBC).
5. Regulates building construction and processes building and occupancy permits and other related permits.
6. Repair, maintain and rehabilitate city government vehicles and heavy equipments.
7. Recommends to the City Mayor in the acquisition of new/additional vehicles and heavy equipments.
8. Performs administrative function such as preparation and processing of appointment papers, payroll, vouchers, ROA and other similar paper works. Schedules and monitor janitorial and security services.
9. Provides technical and labor assistance to other offices/departments and other government entities/agencies.
10. Performs other works (i.e. Demolition of Squatters, hauling of construction materials, tables, chairs, etc., grass cutting, and other works as requested).
11. To design, construct and maintain all public infrastructure projects with utmost quality, safety and establish its proper location.
12. To prepare plans, maps, technical specifications and estimates of all government infrastructure projects with utmost diligence.
13. To ensure the safety of all structure (public or private) within the territorial jurisdiction of the city government.
14. To ensure that government vehicles and heavy equipment are always in good running/operating conditions and are properly maintained.
15. To provide the City Mayor and other government officials sufficient and up to date technical support in order to come up to proper decisions and in aid legislation.
16. Perform such other functions as mandated by the Local Government Code.

### **II. OBJECTIVES**

1. Flooding in the city's urban district do not occur unless the level of the Naga River exceeds the top of the drainage outflows.
2. Public infrastructure are not only sound structurally but are also aesthetically attractive and contribute to the city's intended image.
3. Ensure completeness and accuracy of project plans, compliance with national laws and regulations, and acceptance of design by end-users and other stakeholders before infrastructure projects are submitted for procurement.
4. Projects are designed to serve their purpose at the least possible cost and are started and completed on time
5. Development plans for the city hall compound and other public facilities are completed and submitted for approval.
6. Defects at the public market are reviewed and resolved.

### III. PROJECTS/ACTIVITIES

Reference Code (1)	Program/Projects/Activity (2)	Cost	Performance Output Indicator	Annual Targets	Implementation Schedule	
					From (6)	To (7)
8731-1-1	Road Concreting going to Vicente Heights Subdivisions, pacol	5,000	Volume of Road Concreted	1	Jan.	Mar.
8731-1-2	Reblocking Almeda Highway	5,000	Volume of Road Reblocked	1	Apr.	Jun.
8731-1-3	Road Concreting completion, San Felipe – Sta. Lucia Road	500	Volume of Road Concreted	1	Jul.	Sep.
8731-1-4	Road Concreting queborac relocation Site, Bagumbayan Sur.	1,000	Volume of Road Concreted	1	Apr.	Jun.
8731-1-5	Road concreting St. Claire Urban Poor Resettlement, Con. Peq.	500	Volume of Road Concreted	1	Jul.	Sep.
8731-1-6	Road widening Leon SA. Aureus	300	Area of Road widened	1	Jan.	Mar.
8731-1-7	Road widening and gutter Mayflower Street.	100	Area of road widened w/ gutter	1	Feb.	Apr.
8731-1-8	Road widening and gutter Taal Ave. & Rivedale St., Con. Pequeña	400	Area of road widened w/ concreting	1	Apr.	Jun.
8731-1-9	Road widening Maria Cristina St. & Apo Drive, Con. Pequeña	350	Area of road widened	1	May	Jul.
8731-1-10	Road widening, San Sebastian Corregidor and Bonifacio St., Tinago	400	Area of road widened	1	Jul.	Sep.
8731-1-11	Road widening Bagong Lipunan St. Sta. Cruz	320	Area of road widened	1	Jan.	Feb.
8731-1-12	Storm Drainage J. Hernandez Ave. to Naga River Outfall	25,634	Length of storm drainage completed	1	Jan.	Aug.
8731-1-13	Drainage rehabilitation at Barlin st. Sta. Cruz	8,202	Length of drainage rehabilitated	1	Jan.	May
8731-1-14	Drainage Arana st. Sta. Cruz puro to J. Hernandez Avc.	3,218	Length of drainage completed	1	Jul.	Sep.
8731-1-15	Drainage Rehabilitation side of CBT, CBD II, Triangulo	1,100	Length of drainage rehabilitated	1	Apr.	Jun.
8731-1-16	Drainage improvement M. Castro St., Tinago	10,113	Length of drainage improved	1	Jan.	Jun.
8731-1-17	Drainage improvement Taal Ave., Con. Pequena	4,681	Length of drainage improved	1	Mar.	Jun.
8731-1-18	Deainage Ateneo to Sta. Cruz and to J. Hernandez St.	3,762	Length of drainage constructed	1	Sept.	Dec.
8731-1-19	Drainage Molave St., Mariano Village Subd., Balatas	500	Length of drainage constructed	1	Jul.	Aug.
8731-1-20	Drainage and Flood Gate, Pacol	1,011	Length of drainage and flood gate constructed	1	Aug.	Sept.
8731-1-21	Repainting of City Hall Building	350	Area of building Repainted	1	Feb.	Mar.
8731-1-22	Storm Drainage J. Hernandez Ave. to Naga River Outfall	25,634	Length of drainage constructed	1	Jun.	Aug.

8731-1-23	Drainage Rehabilitation at Barlin St., Sta. Cruz	8,202	Length of drainage constructed	1	Jan.	May
8731-1-24	Drainage Arana St., Sta. Cruz Puro to J. Hernandez Ave.	3,218	Length of drainage constructed	1	Jul.	Nov.
8731-1-25	Drainage Rehabilitation side of CBT, CBD II, Triangulo	1,100	Length of drainage constructed	1	Apr.	Jun.
8731-1-26	Drainage Improvement Taal Ave., Concepcion Pequena	4,681	Length of drainage constructed	1	Mar.	Jun.
8731-1-27	Drainage Ateneo Ave. to Sta. Cruz and to J. Hernandez St.	3,762	Length of drainage constructed	1	Sept.	Dec
8731-1-28	Drainage Mayon Avenue other side, Concepcion Pequena	2,400	Length of drainage constructed	1	Mar.	May
8731-1-29	Drainage Bicol Access Health Centrum, CBD II, Triangulo	950	Length of drainage constructed	1	Sept.	Nov.
8731-1-30	Drainage & Widening at Bayawas St., Abella	2,000	Length of drainage constructed	1	Jan.	Mar.
8731-1-31	Drainage & Road Widening JP Rizal Ave. (Queborac-Jolly Neighbor) Abella	3,000	Length of drainage constructed	1	Apr.	Sept
8731-1-32	Drainage J. Hernandez Ave. (Arana to Dimasalang) Sta. Cruz	1,200		1	Jan.	Mar.
8731-1-33	II. ROAD CONCRETING Road Concreting & Widening of Road Along St. Joseph Clinics near USI, CBD, GMA	650	Volume of Road Concreted	1	Apr.	Jun.
8731-1-34	Cementing of Panicuason Road	500	Volume of Road Concreted	1	Apr.	Jun.
8731-1-35	Road and Bridge Waste to Energy Brgy. San Isidro to Palestina	50,000	Volume of Road Concreted	1	Apr.	Dec
8731-1-36	Road Concreting and Open Canal GSP to DENR, Panicuason	12	Volume of Road Concreted	1	Jan.	Jun.
8731-1-37	Road Concreting Diversion Rd, to Panganiban Ave. & Side of Mother Seton, Con. Peq.	2,100	Volume of Road Concreted	1	Jan.	Mar.
8731-1-38	Road Concreting going to Vicente Heights Subd., Pacol	5,000	Volume of Road Concreted	1	Jan.	Jun.
8731-1-39	Reblocking Almeda Highway	5,000	Volume of Road Concreted	1	Apr.	Sept
8731-1-40	Road Concreting Completion San Felipe-Sta. Lucia	500	Volume of Road Concreted	1	Apr.	Jun.
8731-1-41	Road Concreting Queborac Relocation Site, Bag. Sur	1,000	Volume of Road Concreted	1	Jul.	Sept
8731-1-42	Road Concreting St. Claire Urban Poor Resettlement, Con. Pequena	500	Volume of Road Concreted	1	Jul.	Sept
8731-1-43	III. ROAD WIDENING Widening of Roads to City Hall J. Miranda Ave., Con. Peq.	6,000	Volume of Road Concreted	1	Jan.	Jun.
8731-1-44	Triangulo Road Widening (leading to SM/Diversion)	400	Volume of Road Concreted	1	Jan.	Mar.
8731-1-45	Road Concreting Diversion Rd, to Panganiban Ave., & Side of Mother Seton, Con. Peq.	2,100	Volume of Road Concreted	1	Mar.	May
8731-1-46	Road Concreting going to Vicente Heights Subd., Pacol	5,000	Volume of Road Concreted	1	Jan.	Jun.
8731-1-47	Reblocking Almeda Highway	5,000	Volume of Road Concreted	1	Jan.	Jun.
8731-1-48	Road Concreting Completion San Felipe-Sta Lucia	500	Volume of Road Concreted	1	Sept	Oct.
8731-1-49	Road Concreting Queborac Relocation Site, Bag. Sur	1,000	Volume of Road Concreted	1	Apr.	Sept
8731-1-50	Road Concreting St. Claire Urban Poor Restlmt, Con Pequena	500	Volume of Road Concreted	1	Jan.	Jun.
8731-1-51	Topping of Concrete Road Azucena St., Naga City Subd.	1,200	Volume of Road Concreted	1	Jan.	May

8731-1-52	Road Widening Leon SA Aureus St.	300	Volume of Road Concreted	1	Jan.	Feb.
8731-1-53	Road Widening (MAGsaysay to Dayangdang Bridge) Balatas		Volume of Road Concreted	1	Jan.	Feb.
8731-1-54	IV. NAGA RIVER Tabuco Property: Inter town wharf	4,500		1	Mar.	Aug
8731-1-55	Wharf from Magsaysay-Tabuco (Passenger Ferries)	3,000		1	Mar.	Aug
8731-1-56	V. PATHWAYS Various Pathways at Different Barangays	2,400		1	Apr.	Sept
8731-1-55	VI. RETROFIT Retrofitting of Balatas Bridge	1,500		1	Mar.	May
8731-1-56	Accounting Office and Expansion of Existing Building, City Hall, J. Miranda Ave., Con. Pequena	3,620	Area of building constructed	1	Jan.	May
8731-1-57	Repair & Repainting of City Hall Roofing City Hall, J. Miranda Ave., Con. Pequena	1,019	Area of building repainted	1	Jan.	May
8731-1-58	Asphalting of various City Roads	2,000	Volume of Road asphalted	1	Jan.	Sept
8731-1-59	Road Widening @ Dayangdang	200	Volume of Road Concreted	1	Jan.	Mar.
8731-1-60	Road Widening @ Mayon Ave.	200	Volume of Road Concreted	1	Jan.	Mar.
8731-1-61	Road Widening @ Taal Ave.	200	Volume of Road Concreted	1	Jan.	Mar.
8731-1-62	Rehabilitation of Sidewalk @ Caceres St., Elias Angeles St., and J. Hernandez Ave.	1,500		1	Jan.	Sept
8731-1-63	Repair of various office buildings	800	Area of building repainted	1	Jan.	Dec
8731-1-64	Repair of various school buildings	500	Area of building repainted	1	Jan.	Dec
8731-1-65	Repair of parks and plaza	100	Area of building repainted	1	Apr.	Jun
8731-1-66	Repair of various drainages	500	Area of building repainted	1	Jan.	Dec
	<b>TOTAL</b>	<b>252,139</b>				