

## FUNCTIONAL STATEMENT AND GENERAL OBJECTIVES

Office/Department : ENVIRONMENT AND NATURAL RESOURCES OFFICE  
Budget Year: : 2012

### I. FUNCTIONAL STATEMENT

1. Develop plans, programs and projects on watershed management, rehabilitation, protection and beautification and implement the same upon its approval.
2. Formulate a comprehensive air and water quality management plans and implement the same upon approved.
3. Advocate in the efforts of conserving land, air and water quality protection and rehabilitation, that includes:
  - a. monitoring of ozone depleting substances
  - b. monitoring of land pollution like drainage, creeks and rivers among subdivisions, barangays and establishments..
  - c. enforcement of air quality emission standards and water quality discharge standard
  - d. secure septic tank and water treatment facility design of households, institution and commercial establishments.
4. Intensify the promotion of environmental information education campaign (IEC) in forth public and private schools, Colleges, and universities and communities including business sector.
5. Perform regulatory functions related to clean air and clean water, small scale mining and quarrying, and other environmental regulations other than those pertaining to solid waste.
6. Perform such other functions as mandated by the Local Government Code.

### II. OBJECTIVES

1. To strategize and manage the proper implementation of the Environmental Development. Programs and policies with the participation of the Stakeholders.
2. To strengthen and sustain the clean-river program of Naga.
3. To strengthen the IEC and reduce bad smell of Naga River. Component and create better awareness among the constituents.
4. To upgrade Malabsay Falls for an Eco-Tourism Area and serve as Tourist destination in the city.
5. To establish Forestry Nursery in Panicuason for the rehabilitation of the Mt. Isarog Natural Park.

### III. PROJECT ACTIVITIES

Reference Code (1)	Program/Projects/Activity (2)	Cost	Performance Output Indicator	Annual Targets	Implementation Schedule	
					From (6)	To (7)
	a. Appointment of Permanent					
8731-1-1	Admin Staff - Adm. Officer 1 - Adm. Aide 1 - Machine Operator/Technician 2 - Env't Enforcers 3	2,000	Increase efficiency of service of public Maximize the use of the Regulatory equipments	7 personnel	Jan	Dec
	b. Processing of payrolls, vouchers, various requisitions and payments of claims by clients and ENRO personnels			150 vouchers	Jan	Dec
	c. Issuance of Environmental Certifications and permits.		Certification fees generated	50 certs.		
	d. Monitoring and Enforcement		-Regulate Pollution	Monthly	Jan	Dec

			Problem -Immediate Response -Implement land and Ordinance			
	c. Easy retrieval of records and date on file (e-file)	50	Outline data retrieval			
8731-1-2	❖ Forest rehab/Devt/Protection - Linkage with B. Council, MIGS and line agencies - Monitoring, Patrolling and apprehension	250 100 150	- Reduce Greenhouse Gas Emission - Eco balance of Env't - Increase Carbon Sink - Enhance Airshed Advocacy	Monthly	Jan	Dec
8731-1-3	❖ Nursery Development - Sustained tree planting Program - MINP – adopt a Forest Project - AD areas for Pilimania - Periodic Monitoring of trees planted and Pili seedlings - Produce quality seedlings	400	- Increase forest cover of Protected Area and built up areas - Develop source of raw materials for Pili processors - Produce at least 50,000 seedlings (tree and fruits trees) - MOA with Program for ADOPT a FOREST	Monthly	Jan	Dec
8731-1-4	❖ Environmental Management Plan - Subdivision Develop - Commercial Districts	200	Generator sets – registered and permits clear - Ensure 2% forest Park of open Space - Discharge of Wastewater - Wastewater Treatment Facility installed - Septic tanks properly designed. - Used oil and other pollutants properly discharge - Hospital waste disposal monitored	At least 10 permits	Jan	Dec
8731-1-5	❖ Regulation of Smoke Belchers - Stationary sources o Generates sets o Point sources Industries o Rice Mills - Mobile sources o Apprehension of Smoke Belchers o Citation tickets printing o Monthly monitoring of terminals pollution mitigation and Central - Maintenance of Smoke meters and Hi Volume sampler (filters, carbon brush, motors and monitors) - Meetings/Conference/Trainings o Attendance to Conferences and Trainings - Forest conversation and Protection trainings for Brgy and MIGS	150     100 30 50	Reduction of Air pollutants Establish inventory of various sources of pollutions Create awareness to public       Enhance implementation of Mandate and policies Update Laws and ordinances refresh mandates of ABC	Monthly	Jan	Dec
	IEC Activities			At least	Jan	Dec

8731-1-6	<ul style="list-style-type: none"> <li>- Prepare IEC Materials</li> <li>- Promote Environment friendly Programs and materials</li> <li>- Happy Go Linig Program</li> </ul>	50	Instill support from the Brgys and constituency	2x Each Brgys		
<b>TOTAL</b>		<b>3,360</b>				