

FUNCTIONAL STATEMENT AND GENERAL OBJECTIVES

Office/Department : CITY AGRICULTURIST OFFICE
Budget Year: : 2012

I. FUNCTIONAL STATEMENT

1. Generate a net income of at least P10,000 per month per hectare through the promotion of cost effective technologies in rice, corn and vegetable production, risk reduction, post harvest processing, and penetration of higher-priced markets (e.g. seed production, organic farming).
2. Extend input, insurance, post harvest and marketing assistance to at least 50% of identified rice, corn and vegetable farmers in the city.
3. Sustain knowledge transfer of appropriate technologies to farmers thru the conduct of at least two farmers field schools per crop per year.
4. Convert the city nursery into a technology transfer center for cost-effective farm technologies.
5. Enhance in terms of volume and quality the grains drying facility at the city nursery.
6. Generate external resources or lobby for additional city resources for farm-to-market roads/solar dryers, irrigation rehabilitation and construction, and additional post harvest facilities in areas closer to farm clusters.
7. Promote urban gardening in urban poor settlements, schools and urban neighborhoods.

II. OBJECTIVES

1. Generate a net income of at least P10, 000 per month per hectare through the promotion of cost effective production technologies, post harvest processing and loss reduction, risks management, and penetration of higher-priced markets.
2. Extend input, insurance, post harvest and marketing assistance to listed beneficiary farmers.
3. Sustain knowledge transfer of appropriate technologies to farmers thru the conduct of field trials; and establishment of laboratory and training venue at the city nursery.
4. Upgrade and expand existing post harvest services extended by the city and assist those provided by the private sector.
5. Generate additional external resources for rural infrastructure such as roads and irrigation facilities as well as provision of additional post harvest facilities.
6. Promote urban gardening in urban settlements.
7. Sustain the existing initiatives in OPV seed production in upland rice, corn and vegetables.

III. PROJECTS/ACTIVITIES

Reference Code (1)	Program/Projects/Activity (2)	Cost (3)	Performance Output Indicator (4)	Annual Targets (5)	Implementation Schedule	
					From (6)	To (7)
8711-1-1	RICE SECTOR					
	1. Input assistance Program	500	-No. of Farmer – beneficiaries -Crop-end collection efficiency -Revised guidelines approved	1,200 80% 1	Jan. -do- -do-	Dec. -do- -do-
8711-1-2	2. Farmers Field Schools	50	-No. of FFS conducted -No. of Graduates	2 50	Jan. Jan.	Dec. Dec.

8711-1-3	3. Promotion of SRI technology	30	-Nursery trials completed -No. of farmer-adopters	2 5	Jan. -do-	Dec. -do-
8711-1-4	4. Promotion of hybrid rice	-	-No. of farmer-adopters -Area planted	50 50 has.	Jan. -do-	Dec. -do-
8711-1-5	5. Promotion of Natural farming/organic production practices	100	-No. of farmers-adopters -Area planted	10 10 has.	Jan. -do-	Dec. -do-
8711-1-6	6. Upland rice project	50	-No. of farmer-adopters	5	Jan.	Dec.
8711-2-1	CORN SECTOR					
	1. Input assistance program	500	-No. of farmer-beneficiaries -Crop-end collection efficiency -Revised guidelines approved	400 80% 1	Jan. -do- -do-	Dec. -do- -do-
8711-2-2	2. Farmers Field Schools	50	-No. Of FFS conducted -No. of graduates	2 50	Jan. -do-	Dec. -do-
8711-2-3	3. Completion of Village-Type Corn Post Harvest Facility	1,500	-Bidding of city counterpart -Operation of facility	1 1	Jan. -do-	Dec. -do-
8711-2-4	4. Promotion of hybrid corn	-	-No. of farmer-adopters -Area planted	50 100 has.	Jan. -do-	Dec. -do-
8711-2-5	5. Promotion of natural farming/organic production practices	50	-No. of farmer-adopters -Area planted	10 10 has.	Jan. -do-	Dec. -do-
8711-2-6	6. OPV Corn Seed Production	30	-Quantity of OPV seed produced -Area devoted to OPV seed production	50 kg. 2 has.	Jan. -do-	Dec. -do-
8711-3-1	VEGETABLES SECTOR					
	1. Input assistance program	300	-No. of farmer-beneficiaries -Crop-end collection efficiency -Revised guidelines approved	150 80% 1	Jan. -do- -do-	Dec. -do- -do-
8711-3-2	2. Farmers Field Schools	50	-No. of FFS conducted -No. of graduates	3 75	Jan. -do-	Dec. -do-
8711-3-3	3. Completion of Packing House	10	-Location approved -Packing house operational	OK OK	Jan. Jul.	Jun. Jul.
8711-3-4	4. Promotion of natural farming/organic production practices	30	-No. of farmer-adopters -Area planted	50 25 has.	Jan. Jan.	Dec. Dec.
8711-3-5	5. OPV Vegetable Seed Production	10	-Quantity of OPV seed produced -Area devoted to OPV seed production	20kg. 2 has.	Jan. Jan.	Dec. Dec.
8711-3-6	6. Techno-Demo for High Value Commercial Crops	10	-Area Planted, fertilizer trial -Area planted, varietal trial	1 has. 1 has.	Jan. Jan.	Dec. Dec.

8711-3-7	7. Indigenous Vegetables Project	10	-Area planted -Bo. Of varieties planted	5 has. 7	Jan. Jan.	Dec. Dec.
8711-3-8	8. Mushroom spawn production	15	-Volume of spawn produced	25kg	Jan.	Dec.
8711-4-1	NATURAL/ORGANIC FARMING PROMOTION 1. Fertility mapping of agricultural barangays	25	-Agricultural area mapped per barangay	100%	Jan.	Dec.
8711-4-2	2. Soil analysis services	-	-Proportion of farmers served	70%	Jan.	Dec.
8711-5-1	TREE FARM SECTOR 1. Pili seedlings production	20	-No. of pili seedlings produced -No. of pili seedlings grafted	5,000 4,000	Jan. Jan.	Dec. Dec.
8711-5-2	2. Cacao seedlings production	20	-No. of cacao seedlings produced -No. of cacao seedlings grafted	500 500	Jan. Jan.	Dec. Dec.
8711-5-3	3 Abaca propagation	35	-No. of farmers assisted -Area planted	20 15	Jan. Jan.	Dec. Dec.
8711-6-1	URBAN GARDENING 1. Urban Gardening Project	150	-No. of urban poor sites participating -No. of urban poor households participating	7 100	Jan. Jan.	Dec. Dec.
8711-6-2	2. Taranuman para sa Tamang Nutrisyon	200	-No. of participating schools	All	Jan.	Dec.
8711-7-1	RURAL BASED ORGANIZATION MANAGEMENT 1. Organization and membership database maintenance	10	-No. of organizations recorded and with updated membership and minutes	20	Jan.	Dec.
8711-7-2	2 Organizational strengthening	15	-Meetings conducted/attended per organization	2	Jan.	Dec.
8711-8-1	STAKEHOLDER CONSULTATIONS 1. Conduct of farmers summit	200	-Conduct of initial consultation -Conduct of initial progress reporting	1 1	Jan. Jan.	Dec. Dec.
8711-8-2	2. Conduct of barangay-based meetings	25	-No. of meetings conducted	22	Jan.	Dec.
8711-9-1	LIVESTOCK 1. Dispersal and LEAD records updating	-	-proportion of LEAD loan paid	100%	Jan.	Dec.

8711-9-2	2. Organic pig project	100	-No. of farmer-adopter	5	Jan.	Dec.
8711-9-3	3. Goat for dairy production project	100	-No. of upgraded newborn goats produced	50	Jan.	Dec.
8711-9-4	4. Dairy production (cows) project	1,000	-No. of farmers assisted	50	Jan.	Dec.
8711-9-5	5. Free-range chicken piloting project	150	-No. of farmer-adopters	10	Jan.	Dec.
8711-10-1	CUTFLOWER PRODUCTION					
	1. Training on production technologies and varieties.	50	-No. of farmers trained	30	Jan.	Dec.
8711-10-2	2. Training on flower arrangement	50	-No. of farmers trained	30	Jan.	Dec.
8711-10-3	3. Input assistance	200	-No. of farmer-beneficiaries	30	Jan.	Dec.
			-Crop-end collection efficiency	90%	Jan.	Dec.
8711-10-1	ADVOCACY AND PROMOTION					
	1. Sarig Naga publication	100	-No. issued	4	Jan.	Dec.
8711-10-2	2. Project billboards/signages put up	100	-No. per agricultural barangay	1	Jan.	Dec.