

FUNCTIONAL STATEMENT, OBJECTIVES AND EXPECTED RESULTS

Office/Department : NAGA CITY ABATTOIR
 Budget Year: : 2012

I. FUNCTIONAL STATEMENT

1. See to it that all animals and the meat thereof for sale at Naga City Public Market are slaughtered in the City Abattoir and properly examined by a Veterinarian/Meat Inspector before and after the slaughtering of such animals.
2. Strict implementation of laws, ordinances in having a wholesome meat for public consumption.
3. Perform such other functions as mandated by the Local Government Code.

II. OBJECTIVES

To produce a clean and wholesome meat.

III. PROJECTS/ACTIVITIES

Reference Code	Program/Project /Activity Description	Cost ('000)	Performance/ Output Indicator	Annual Targets	Implementation Schedule	
					FROM	TO
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8812-1-1	<i>1. Slaughtering of Animals: No. Of Heads</i>	4,207	<i>Number of animals slaughtered (Passed and inspected by the National Meat Inspection)</i>	<i>58,000 hds</i>	Jan	Dec
	<i>a. Hogs</i>			<i>2,000 hds</i>	Jan	Dec
	<i>b. Cow</i>			<i>2,000 hds</i>	Jan	Dec
	<i>c. Carabao</i>			<i>600 hds</i>	Jan	Dec
	<i>d. Goat</i>					
8812-1-2	<i>2. Collection of Slaughter Fees</i>	3,606	<i>Fees Collected</i>	<i>7.5 M</i>	Jan	Dec
TOTAL		7,812				