

2012 ANNUAL SUPPLIES PROCUREMENT PROGRAM
CITY PROPE S MANAGEMENT OFFICE

OTHER SUPPLIES

Inputs Needed	Annual Quantity	Standard Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL	
			Qty.	Total Cost	Qty.	Total Cost	Qty.	Total Cost	Qty.	Total Cost	Qty.	Total Cost
ALCOHOL	10	42.28	5	211.40	0		5	211.4	0		10	422.8
AIR FRESHENER(SPRAY)	24	215.5	0		8	646.5	0		8	431	8	5,172.00
AIR FRESHENER(CAN)	24	50.00	2	150.00	0		8	100.00	0		8	1200.00
ALBATROS	24	21.50	0		8	64.5	0		8		8	516.00
SOAP (POWDER & BAR)	24	97.89	4	489.45	5	489.45	5	489.45	9	881.01	24	2,349.36
WALIS TING-TING	100	14.81	25	370.25	25	370.25	25	370.25	25	370.25	100	1,481.00
DUST FAN	6	69.00	2	138	0		2	138	0		2	414
TABO	12	25.00	4	100	0		4	100	0		4	300.00
TOILET BRUSH	6	88.00	2	88	0		2	88	0		2	528.00
TOILET PAPER	48	11.61	0		24	278.64	0		24	278.64	48	557.28
FLOOR MAT(RUBBER)	6	79.75	2	159.5	2	159.5	2	159.5	0		6	478.5
BAYGON (INSECT KILLER)	12	169.50	3	508.50	3	508.50	3	508.50	3	508.50	12	2034.00
BOOTS SIZE 9	24	300.00	0		12	3,600.00	0		12	3,600.00	24	7200.00
GARBAGE BAG	1,500	5.95	100	2380.00	400	2,380.00	300	2,380.00	300	1,785.00	1,500	8925.00
GLOVES (PAIR)	100	41.00	25	1,025.00	25	1,025.00	25	1,025.00	25	1,025.00	100	4,100.00
RAINCOAT	15	300.00	0		15	4,500.00	0		0		15	4,500.00
WALIS TAMBO	5	66.26	2	132.52	0		3	198.78	0		5	331.3
TRASH CAN (PLASTIC)	2	70.00	0		1	70	0		1	70	2	140.00
ALUMINUM LADDER(SURF STEP)	1	4,867.00	1	4,867.00	0		0		0		1	4,867.00
HOSE (100 FEET)	100'	2,200.00	100'	2,200.00	0		0		0		100'	2,200.00
PLANTS (ASSORTED)	150	150,000.00	100	100,000.00	20	20,000.00	20	20,000.00	10	10,000.00	150	150,000.00
HEDGE SHEAR LONG(ADJUSTABLE)	1	988.00	1	988.00	0		0		0		1	988.00
GRASSCUTTER (KAWASAKI)	1	19,500.00	1	19,500.00	0		0		0		1	19,500.00
AXE	1	630.00	1	630.00	0		0		0		1	630.00
WHEEL BARROW	1	1,855.00	1	1,855.00	0		0		0		1	1,855.00
STAND FAN	1	1622.00	1	1622.00	0		0		0		1	1622.00
POINTED SHOVEL	1	350.00	1	350.00	0		0		0		1	350.00
MORATIC	40	1600.00	10	16,000.00	10	16,000.00	10	16,000.00	10	16,000.00	40	64,000.00
DECALITE	110	1450.00	30	43,500.00	30	43,500.00	25	36,250.00	25	36,250.00	110	159,500.00
CHLORINE	50	6400.00	15	96,000.00	15	96,000.00	10	64,000.00	10	64,000.00	50	320,000.00
TOTAL				293,264.62		189,592.34		142,018.88		135,199.4		766,161.24

I certify that the above items are essential for the delivery of the committed result of this is office/department and within our approved budget proposals

ROBERTO V. DE ASIS

Secretary to the Mayor/CPMO

Date: _____

Noted by:

FLORENCIO T. MONGOSO, JR, CSEE
City Administrator