

City Government of Naga Annual Procurement Plan for FY 2011

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Program/Project) |
|----------------|---|--------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---|------------------------|------|--------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| 002760-2011-01 | Drainage at City Hall Compound, Concepcion Pequeña | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Mar. 17 | Apr. 13 | Apr. 14 | Jun. 15 | 15-Jun | LDF - Urban Redevelopment and Greening Fund | 981,200.00 | | 981,200.00 | for flood control at city hall compound, Naga City |
| 002621-2011-01 | Road Concreting at Vicente Heights Subd., Pacol | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Apr. 5 | Apr. 20 | 28-Apr | 28-Jun | 4-Jul | Public Infra of CEO | 1,474,300.00 | | 1,474,300.00 | for improvement of public works in the city |
| 002761-2011-01 | Fencing at CBD 2, Lerma | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Apr. 5 | Apr. 20 | 28-Apr | 29-Oct | 29-Oct | Public Infra of CEO | 1,466,000.00 | | 1,466,000.00 | for security of public structures in the city |
| 002762-2011-01 | Covered Court Phase 2 City Hall, Concepcion Pequeña | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Mar.17 | Apr. 13 | 14-Apr | 15-Jun | 15-Jun | Public Infra of CEO | 972,200.00 | | 972,200.00 | for improvement of public works in the city |
| 002774-2011-01 | Pathwalk with Rip-rap and Reblocking of road, zone -5 Cararayan | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Apr. 4 | Apr. 5 | Apr. 7 | 8-May | 8-May | Public Infra of CEO | 160,800.00 | | 160,800.00 | for improvement of public works in the city |
| 02772-2011-01 | Concrete Topping, sidewalk and Gutter, Phase I Villa Grande Homes Con. Grande | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Mar. 17 | Apr. 12 | 13-Apr | 31-May | 6-Jun | Public Infra of CEO | 178,600.00 | | 178,600.00 | for improvement of public works in the city |
| 002769-2011-01 | Stalls, Walkways and Landscape, City Hall Concepcion Pequeña | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Mar. 17 | Apr. 13 | 14-Apr | 8-Jul | 18-Aug | Public Infra of CEO | 1,143,600.00 | | 1,143,600.00 | for improvement of public works in the city |
| 002653-2011-01 | HRMO Office, City Hall Concepcion Pequeña | CEO | Public Biddina | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Mar. 17 | Apr. 14 | 8-Apr | 8-May | 8-May | Public Infra of CEO | 304,500.00 | | 304,500.00 | for improvement of office buildings in the city |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| 002630-2011-01 | Road Rehab and Drainage Villa Robredo, Sabang | CEO | Public Bidding | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Apr. 5 | Apr. 12 | 13-Apr | 16-May | 2-Jun | Public Infra of CEO | 189,200.00 | | 189,200.00 | for improvement of public works in the city |
| 002779-2011-01 | Naga City Tourism Office City Hall Compound, Concepcion Pequeña | CEO | Public Bidding | none | Feb. 4 - 10 | Feb. 16 | none | Mar. 7 | Mar. 7 | Mar. 14 | Mar. 17 | Apr. 6 | 8-Apr | 15-Jun | 18-Jul | Public Infra of CEO | 111,900.00 | | 111,900.00 | for improvement of office buildings in the city |
| 002751-2011-01 | Double-Barrel Box-Type Drainage Beside Ever Supply, Pacol | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | Mar. 18 | 8-Apr | 8-Apr | 3-Jun | 13-Jul | 5% Calamity Fund 2010 | 330,100.00 | | 330,100.00 | for improvement of flood control structures in the city |
| 002637-2011-01 | Drainage Rehab at Mayon Ave., Concepcion Pequeña | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | Apr. 18 | 25-Apr | 28-Apr | Aug. 3 | Aug. 3 | 5% Calamity Fund 2010 | 1,536,000.00 | | 1,536,000.00 | for improvement of flood control structures in the city |
| 002636-2011-01 | Drainage at Isarog St., Tinago | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | Mar. 18 | 6-Apr | 8-Apr | Aug. 3 | Aug. 3 | 5% Calamity Fund 2010 | 1,179,700.00 | | 1,179,700.00 | for improvement of flood control structures in the city |
| 002764-2011-01 | Drainage (CHB Box) SM, CBD 2 Terminal, Triangulo | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 19-Apr | 25-Apr | 28-Apr | Aug. 3 | Aug. 3 | 5% Calamity Fund 2010 | 1,870,300.00 | | 1,870,300.00 | for improvement of flood control structures in the city |
| 002707-2011-01 | Rehab and Extension of Drainage, Taal Extension Balatas | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 5-Apr | 7-Apr | Apr. 8 | 3-Jul | 3-Jul | 5% Calamity Fund 2010 | 701,800.00 | | 701,800.00 | for improvement of flood control structures in the city |
| 002763- | Box Type Drainage | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 5-Apr | 11-Apr | Apr. 8 | 3-Jul | 3-Jul | 5% Calamity Fund 2010 | 1,258,400.00 | | 1,258,400.00 | for improvement of flood control structures |

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| 2011-01 | Yellow Cab to Dayangdang Bridge, Dayangdang | | | | | | | | | | | | | | | | | | | in the city |
| 002759-2011-01 | Drainage and Road Widening, J. Miranda, Dayangdang | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 18-Mar | 8-Apr | Apr. 11 | 8-Jun | 7-Jul | 5% Calamity Fund 2010 | 1,118,500.00 | | 1,118,500.00 | for improvement of flood control structures in the city |
| 002721-2011-01 | Drainage at Rotonda St. Villa Sorabella, Concepcion Grande | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 18-Mar | 8-Apr | Apr. 11 | 11-Oct | 11-Oct | 5% Calamity Fund 2010 | 1,150,700.00 | | 1,150,700.00 | for improvement of flood control structures in the city |
| 002808-2011-01 | Road Alley at Tanglad St., Calauag | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 18-Mar | 1-Jun | 8-Apr | 6-Jul | Aug. 4 | Public Infra of CEO | 109,800.00 | | 109,800.00 | for improvement of public works in the city |
| 002796-2011-01 | Elevated Pathwalk at Zone 6-B, Igaladad | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 18-Mar | 8-Apr | 8-Apr | 10-May | 10-May | Public Infra of CEO | 552,500.00 | | 552,500.00 | for improvement of public works in the city |
| 002795-2011-01 | Concrete Topping Pathwalk Pathwalk at Zone 6-A, Igaladad | CEO | Public Bidding | none | Feb. 15 - 21 | Feb. 24 | none | Mar. 8 | Mar. 8 | Mar. 15 | 5-Apr | 8-Apr | 11-Apr | 12-May | 12-May | Public Infra of CEO | 365,700.00 | | 365,700.00 | for improvement of public works in the city |
| 002775-2011-01 | Expansion of Naga City Abattoir, Del Rosario | CEO | Public Bidding | none | Mar. 31 - Apr. 6 | Apr. 18 | none | Apr. 26 | 5-May | 11-May | 16-May | 16-May | 25-May | 12-Aug | 26-Aug | Due to other NGAs - RDAF (Trust Fund Acct.) | 425,400.00 | | 425,400.00 | for improvement of office buildings in the city |
| 002665-2011-01 | Repainting of Naga City Abattoir, Del Rosario | CEO | Public Bidding | none | Mar. 31 - Apr. 6 | Apr. 18 | none | Apr. 26 | 5-May | 11-May | 16-May | 16-May | 23-May | 13-Jun | 13-Jun | Due to other NGAs - RDAF (Trust Fund Acct.) | 122,300.00 | | 122,300.00 | for improvement of office buildings in the city |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| 002782-2011-01 | Covered Pathwalk Tabuco E/S, Tabuco | CEO | Public Bidding | none | Mar. 31 - Apr. 6 | Apr. 18 | none | Apr. 26 | 5-May | 11-May | 16-May | 23-May | 25-May | 23-Jun | 29-Jun | Public Infra of CEO | 101,900.00 | | 101,900.00 | for improvement of public works in the city |
| | | | | | | | | | | | | | | | | | | | | |
| 002768-2011-01 | Proposed Storm Drainage J. Hernandez to Naga River (Sta. Cruz to San Francisco) | CEO | Public Bidding | none | Apr. 14 - 20 | Apr. 25 | none | 13-May | 26-May | 18-May | 30-May | 9-Jun | 10-Jun | Oct. 27 | Oct. 27 | 5% Calamity Fund 2010 | 9,740,700.00 | | 9,740,700.00 | for improvement of flood control structures in the city |
| 003086-2011-01 | Rehabilitation of Electrical System at Naga City Abattoir | CEO | Public Bidding | none | Aug. 29 - Sept. 5 | Sept. 8 | none | Sept. 20 | Sept. 28 | Sept. 29 | Oct. 4 | Oct. 14 | Oct. 20 | Nov. 30 | Nov. 30 | Capital Outlay - Electrification Power and Energy Structures | 1,099,047.75 | | 1,099,047.75 | for improvement of office buildings in the city |
| 002975-2011-01 | Rehabilitation of City Agriculturist Office, City Hall Concepcion Pequeña | CEO | Public Bidding | none | March 31 - Apr. 6 | Apr. 18 | none | Aug. 23 | Sept. 5 | Sept. 9 | Sept. 12 | Sept. 19 | Sept. 22 | Dec. 4 | Dec. 4 | Capital Outlay - Office Building | 802,300.00 | | 802,300.00 | for improvement of office buildings in the city |
| 003000-2011-01 | Repair and Improvement of Irrigation Canal, Panicuason | CEO | Public Bidding | none | March 31 - Apr. 6 | Apr. 18 | none | Aug. 23 | Sept. 5 | Sept. 9 | Sept. 12 | Oct. 4 | Sept. 20 | Nov. 20 | Nov. 20 | LDF Continuing Appropriation - Social Dev't. Rehab of Irrigation System System | 404,900.00 | | 404,900.00 | for improvement of irrigation structures in the city |
| 002118-2011-01 | Repair of Multi-purpose Bldg. and Fencing Villa Grande Homes, Con. Pequeña | CEO | Public Bidding | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | Public Infra of CEO - Other | 347,000.00 | | 347,000.00 | for improvement of public works in the city |
| 002855-2011-01 | Road Concreting and Cover of Drainage Zone 3, Igualdad | CEO | Public Bidding | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF - Urban Redevelopment and Greening Fund | 175,600.00 | | 175,600.00 | for improvement of public works in the city |
| 002971- | Road Concreting, Tinago | CEO | Public Bidding | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | School Maintenance & | 136,100.00 | 136,100.00 | | for improvement of public works in the city |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| 2011-01 | High school, Tinago | | | | | | | | | | | | | | | Repair/ Infra Fund | | | | |
| 002856-2011-01 | Drainage (Open) DRUPAL Del Rosario | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Mar. 26 | Mar. 26 | LDF - Urban Redevelopment and Greening Fund | 453,600.00 | | 453,600.00 | for improvement of flood control structures in the city |
| 001418-2011-01 | Drainage, Zones 3 & 4 San Isidro | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Jan. 11 | Jan. 11 | LDF - Urban Redevelopment and Greening Fund | 634,100.00 | | 634,100.00 | for improvement of flood control structures in the city |
| 002842-2011-01 | Road Concreting, Chin Po Tong, CBD 2, Triangulo | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF - Urban Redevelopment and Greening Fund | 195,600.00 | | 195,600.00 | for improvement of public works in the city |
| 002983-2011-01 | Police, PDEA & CSWDO Child Center, Sports Complex, Pacol | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | Capital Outlay - Office Building | 480,300.00 | | 480,300.00 | for improvement of public works in the city |
| 002988-2011-01 | Repair of Roofing, BSTC Concepcion Pequeña | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 11 | Dec. 11 | Capital Outlay - Office Building | 408,500.00 | | 408,500.00 | for improvement of office buildings in the city |
| | | | | | | | | | | | | | | | | | | | | |
| 002773-2011-01 | Replacement of Roofing Grade I and Pre-school Tinago E/S, Tinago | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | School Maintenance & Repair/ Infra Fund/SEF | 118,000.00 | 118,000.00 | | for repair of school buildings in the city |
| 002734-2011-01 | Road Concreting and Alley CLUPA, Calauag | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | LDF - Urban Redevelopment and Greening Fund | 838,800.00 | | 838,800.00 | for improvement of public works in the city |

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| 002954-2011-01 | Drainage (Open) and Drainage with Cover, Triangulo | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | LDF - Urban Redevelopment and Greening Fund | 281,800.00 | | 281,800.00 | for improvement of flood control structures in the city |
| 002945-2011-01 | Road Concreting, Naga City Employees Housing Project, San Felip | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF - Urban Redevelopment and Greening Fund | 183,900.00 | | 183,900.00 | for improvement of public works in the city |
| 002912-2011-01 | Drainage, Zone 6 Triangulo | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 31 | Nov. 31 | LDF - Urban Redevelopment and Greening Fund | 150,000.00 | | 150,000.00 | for improvement of flood control structures in the city |
| 002233-2011-01 | Drainage, Molave St. Balatas | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 11 | Dec. 11 | LDF - Urban Redevelopment and Greening Fund | 496,800.00 | | 496,800.00 | for improvement of flood control structures in the city |
| 002747-2011-01 | Drainage and Pathwalk Greenfield, Peñafrañcia | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Jan. 11 | Jan. 11 | LDF - Urban Redevelopment and Greening Fund | 310,700.00 | | 310,700.00 | for improvement of public works in the city |
| 002784-2011-01 | Drainage and Widening Jade St., Calauag | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Feb. 11 | Feb. 11 | LDF - Urban Redevelopment and Greening Fund | 2,633,700.00 | | 2,633,700.00 | for improvement of public works in the city |
| 001237-2011-01 | Drainage, (Zone 1) Beside Moreno, Calauag | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF - Urban Redevelopment and Greening Fund | 142,300.00 | | 142,300.00 | for improvement of flood control structures in the city |
| 003002-2011-01 | Playground Facilities All EduCare Centers | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 11 | Dec. 11 | Capital Outlay - Other Structures/ CEO | 402,600.00 | | 402,600.00 | for improvement of public works in the city |

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| 002909-2011-01 | Road Concreting, Zone 5, Igualdad | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Jan. 11 | Jan. 11 | LDF - Urban Redevelopment and Greening Fund | 462,400.00 | | 462,400.00 | for improvement of public works in the city |
| 002966-2011-01 | Road Concreting with Drainage, Zone 5 (Behind Chapel) Con. Grande | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Jan. 26 | Jan. 26 | LDF - Urban Redevelopment and Greening Fund | 1,074,600.00 | | 1,074,600.00 | for improvement of flood control structures in the city |
| 002981-2011-01 | Drainage, Cathedral St. Bagumbayan Sur | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | LDF - Urban Redevelopment and Greening Fund | 472,200.00 | | 472,200.00 | for improvement of flood control structures in the city |
| 003016-2011-01 | TESDA Training Aacdemy Maogma Village, Balatas | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | LDF - Urban Redevelopment and Greening Fund | 193,400.00 | | 193,400.00 | for improvement of office buildings in the city |
| 002992-2011-01 | Pathwalk at Zone 1 Concepcion Pequeña | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | Capital Outlay - Public Infra- Road, Hi-ways and Bridges of CEO | 241,100.00 | | 241,100.00 | for improvement of public works in the city |
| 002592-2011-01 | Rehabilitation of EDP Office Office, City Hall Compound | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | Capital Outlay-Office Bldg. of CEO | 170,400.00 | | 170,400.00 | for improvement of office buildings in the city |
| 002951-2011-01 | Computer Room and Improvement of EduCare, Sabang | CEO | Public Biddinn | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 11 | Dec. 11 | Capital Outlay-School Bldg. of CEO | 809,000.00 | | 809,000.00 | for improvement of school buildings in the city |

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| 003015-2011-01 | PopCom Office, City Hall Concepcion Pequeña | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | Capital Outlay-Office Bldg. of CEO | 198,000.00 | | 198,000.00 | for improvement of office buildings in the city |
| 002805-2011-01 | Box Type Drainage with Gutter and Road Concreting, Diamond St., Calauag | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Feb. 26 | Feb. 26 | LDF - Urban Redevelopment and Greening Fund | 1,661,600.00 | | 1,661,600.00 | for improvement of flood control structures in the city |
| 002777-2011-01 | Road Concreting, Alberto Compound, Calauag | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | LDF - Urban Redevelopment and Greening Fund | 704,400.00 | | 704,400.00 | for improvement of public works in the city |
| 003012-2011-01 | Improvement of Assessor's Office, City Hall Comp'd. Concepcion Pequeña | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | Capital Outlay-Office Bldg. of CEO | 391,100.00 | | 391,100.00 | for improvement of office buildings in the city |
| 003031-2011-01 | Drainage, Everlasting St. Triangulo | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 11 | Dec. 11 | LDF - Urban Redevelopment and Greening Fund | 230,600.00 | | 230,600.00 | for improvement of flood control structures in the city |
| 002901-2011-01 | Repair of School Bldg. SPED Center, Peñafrancia | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | School Maintenance & Repair/ Infra Fund/SEF | 240,200.00 | 240,200.00 | | for repair of school buildings in the city |
| 003026-2011-01 | Road Widening and Relocation of Fence, Rotonda Concepcion Pequeña | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | LDF - Urban Redevelopment and Greening Fund | 1,422,900.00 | | 1,422,900.00 | for improvement of public works in the city |
| 003040-2011-01 | Drainage, City Hall Compd. to Taal Ave., Concepcion Pequeña | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Feb. 26 | Feb. 26 | LDF - Urban Redevelopment and Greening Fund | 4,670,500.00 | | 4,670,500.00 | for improvement of flood control structures in the city |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Program/Project) |
|----------------|---|--------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---|------------------------|------|--------------|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| 003042-2011-01 | Drainage, Mayon Ave. to Naga City Gymnasium, Dayangdang | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Feb. 26 | Feb. 26 | LDF - Urban Redevelopment and Greening Fund | 4,871,300.00 | | 4,871,300.00 | for improvement of flood control structures in the city |
| 002882-2011-01 | Dog Pound Center, Naga City Abattoir, Del Rosario | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 26 | Dec. 26 | Public Infra of CEO | 611,600.00 | | 611,600.00 | for improvement of office buildings in the city |
| 003041-2011-01 | Fencing and Improvement of Police Quarter, Mayon Ave., Dayangdang | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | Public Infra of CEO - Other | 136,700.00 | | 136,700.00 | for improvement of office buildings in the city |
| 002436-2011-01 | Road Widening, Dons St. Dayangdang | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF - Urban Redevelopment and Greening Fund | 222,300.00 | | 222,300.00 | for improvement of public works in the city |
| 003071-2011-01 | Installation of Tiles, Swimming Pool, Dayangdang | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 6 | Nov. 6 | Public Infra of CEO - Other | 391,800.00 | | 391,800.00 | for improvement of public works in the city |
| 003072-2011-01 | Road Widening and Gutter Concepcion Pequeña and Tinago | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Dec. 11 | Dec. 11 | LDF - Urban Redevelopment | 711,800.00 | | 711,800.00 | for improvement of public works in the city |
| 003065-2011-01 | Drainage, Zone 2 Happy Homes Urban Poor Concepcion Pequeña | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF - Area Upgrading Project | 298,400.00 | | 298,400.00 | for improvement of flood control structures in the city |
| 003063-2011-01 | Cross-Drainage Molave St., MacMariano Village, Balatas | CEO | Public Biddina | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 6 | Nov. 6 | LDF - Urban Redevelopment and Greening Fund | 101,200.00 | | 101,200.00 | for improvement of flood control structures in the city |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Program/Project) |
|----------------|-------------------------------------|--------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--|------------------------|------|------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| 003058-2011-01 | Road Widening with Gutter Sta. Cruz | CEO | Public Bidding | none | Sept. 1 - 7 | Sept. 20 | none | Oct. 14 | Oct. 17 | Oct. 17 | Oct. 20 | Oct. 25 | Oct. 26 | Nov. 26 | Nov. 26 | LDF -Continuing Appro. Urban Redevelopment | 404,900.00 | | 404,900.00 | for improvement of public works in the city |
| | | | | | | | | | | | | | | | | | | | | |

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